

St. James United Church



Annual Report For 2005

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A Word from your Minister

There is much speculation concerning heaven and hell. One woman had a dream that she was allowed to see both places. She was first taken to hell. She was taken into a room in the middle of which there was a large pot of stew. The stew smelled delicious. But all around this pot there were people who were starving and in desperation. They all held spoons in their hands that had unusually long handles which reached all the way to the pot, but because the spoon handles were longer than their arms, they were unable to return the spoons filled with stew to their mouths. Their suffering was terrible and continuous. The woman was then taken to heaven. Heaven was identical to hell; the rooms were identical, the pot of stew in the middle of the room was the same, and the spoons were the same. But the people in this room were well-fed and joyous. The woman was perplexed when she first walked into the room. But as she watched the people in this room, she learned the difference. The people had spoons that would not allow them to feed themselves; so they fed each other.

What can I say about the year just past? One good friend asked how I could have survived such a “*year from hell.*” Well, I thought of my apprehension and the congregation’s anxiety as we waited for the Presbytery Review Committee that was determined to produce the best report possible, no matter how long it took. I considered the confusion within some of our Church Board Committees, as they heard that everything was not really my fault. I recalled the awkward way I reacted to some of the personal attacks. Sadly, I remembered the loss of four wonderful staff members from our church, Val, Art, Rod, and Sarah. I thought of the grief I had shared in the living rooms of those who had lost the love of their life, when they died, or when the flame of love was extinguished. I thought of the suffering within my own family through loss of health, the life threatening car accident, and the steadfast way they have stood by my side – feeling my sorrow.

So what did I say to my friend? I said, “Thanks for asking! I think I can answer that one.” It became most clear to me when I realized the prayerful support offered for us after Adam’s accident. After two weeks, he woke up. As I write this I am assured that he will be home again and continue in his recovery. Prayer works! Then, out of my own distress, I saw clearly that prayers and faith and friends and grace have been at my side throughout the year as well. Thank you all. You have helped me to never forget the sense that I have been Called. My spiritual Calling is not only to the ministry of the United Church, but especially at this time, to ministry with the people of St. James – those who suffer or feel frustrated, as much as those who find joy in selfless service and peace in the word of God lived and shared in this place. No matter what,

I have never lost my sense of Call to minister with each and every one of you. I know that I am not alone. Throughout the community, members have suffered. As the scripture says, when one member suffers, the whole body suffers. So how do we make it through times of distress? We feed each other.

Never has that been more evident than in the way many here have pulled together for the good of St. James and to make the best of our time together. Peggy Heard, our Church Board chairperson, was one of many “vice-chairpersons” in line to be chair when I came to St. James four years ago. I am sure she never imagined her term as it has been. I thank her for her steadfastness. She is one of many elected and appointed lay leaders in our congregation who have my deep gratitude for their gifts and talents in the past year. Donna and Sarah, Shawn and Tina, Val and Art, and our beloved intern minister, Rod, have all contributed of themselves and of their faith for this congregation. It has been a privilege to work at their side in ministry in 2005. The quiet support of hundreds that continues to be held in my heart is evidenced by the love expressed in cards overflowing in our home – and I know that similar love has been shared amongst them in other times of need. Thank you from the depth of my heart. I have been blessed with the friendship of colleagues in ministry who have offered understanding and good advice. However, the love of my life, the one whose hand I hold each Sunday as worship concludes and fellowship greetings begin, is actually the biggest reason for getting through each year.

So, what can I say about the year ahead? One good friend asked how I will get through the months ahead. Within this Annual Report you will find answers to that question. You will see a financial statement that shows we earned more than we spent in 2005, and you will have every reason to believe that 2006 will be even better. You will see a slate of nominees for office in our congregation and have every reason to believe that they present themselves as people of faith willing to work together with me to build and enliven this congregation. You will see reports of active groups each with faith that 2006 will continue to bring community and success. You will see lists and numbers that represent our ministry together. What can I say about the year ahead? I can say that I believe God will continue to bless us with endurance and strength, with wisdom and faith, with love and good will, with a wonderful community we share – St. James.

Blessings,

Rev. Paul

**St. James United Church Congregational Meeting Minutes
Sunday, February 13, 2005**

1. Call to Order, Opening Prayer and Welcome:

Shirley Rolufs, the Chair of the last annual meeting and the Chair of the Board for the past two years, called the meeting to order and welcomed those in attendance. Shirley then invited Rev. Paul Currie to give the opening prayer.

2. Election of Chair and Secretary for the Annual Meeting –

Elizabeth Stillman moved that Peggy Heard chair this meeting. Seconded by Dale White. Carried.

Betsy Ann Gynane moved that Anita Wing be the secretary for this meeting. Seconded by Sandy Hill. Carried.

3. Minutes of Previous Meeting

Minutes of February 8, 2004

Ron Horton moved that the minutes of the Annual Meeting of February 8, 2004 be accepted. Seconded by Sandy Hill. Carried.

4. Auditor's Report

Motion for Acceptance of Auditor's Report

Dianne Hutchison moved for acceptance of the Auditor's Report. Seconded by Jayne White. Discussion followed. Carried

5. Nominations Report

Shirley Rolufs moved that the Nominations Report be accepted with the changes as noted. Karen Cronk seconded. Discussed. Carried.

Noted changes:

- Worship and Membership Committee - add Dillon Borland, Kurtis Borland and Spencer Floyd
- Board of Stewards – Fred Batley is leaving, and add Ron Horton
- M & P Committee – Fred Batley is resigning as Chair and the M & P Committee will choose the chairperson at a later date
- M & S – add Debbie Currie
- Presbytery – Betsy Ann Gynane will be the third representative

6. Annual Report

Motion for Acceptance of Annual Report

Two corrections to be made:

- Choir – the guest violinist is Albert Moher
- Memory Lane – add Sarah Dorsett

Ron Horton moved to accept the minutes as corrected, but not including the Budget. Seconded by Bruce Coulter. Carried

7. Budget for 2005

St. James will have an operating deficit of \$22,633 for this year.

There was much discussion regarding where the maintenance of the pianos and organ should be listed. Currently \$300 is allotted under Choir Supplies.

Moved by Wayne Bell that all pianos and the organ be a separate heading under Maintenance with the understanding that the St. James Players does its own tuning. Seconded by Betsy Ann Gynane. Carried.

Rev. Paul Currie requested that the employee share of the Health Benefits, which the church pays, be listed under a separate heading rather than included in the salary total.

Fred Batley made a point of information that the cost of living increase is included in the minister's salary.

Dale White moved that the 2005 budget be accepted as amended. Seconded by Fred Batley. Carried

Discussion as to how St. James might get the deficit down for this year. Peggy Heard made a proposal for the heads of the committees to meet to brainstorm how to increase offerings.

Jayne White will help with this group

8. New Business

No new business

9. Nomination for members at Large to Nominations Committee

Kenn Grainger and Marg Borland let their names stand

Marnie Horton moved that the nominations be closed. Seconded by Betsy Ann Gynane. Carried

10. Nominations for Auditors

Moved by Shirley Rolufs that Ron Horton and Peter Floyd be the auditors for 2005. Seconded by Sandy Hill. Carried.

11. Appreciations

Fred Batley thanked the church staff, Sunday custodians Ron Horton and Lynda Parker, Board Chair Shirley Rolufs, and our Treasurer Shannon Lynch, for their hard work and dedication to St. James over the past year.

Shirley Rolufs thanked the Board and the congregation for their support and encouragement during this past year.

12. Adjournment and Benediction

Fred Batley moved for adjournment of the meeting.

Rod Bennett closed the meeting with a benediction

St. James United Church

"Our Mission at St. James United Church is to Worship, Serve, Share, Love and Care in the Name of Jesus Christ."

Special Congregational Meeting Sunday, August 21, 2005

Opening Reading and Prayer: by Peggy Heard

Introduction of Guests: Peggy Heard introduced Warren Vollmer and Larry Breakenridge, from Presbytery, and noted a change in the order of the meeting.

Presbytery: Warren Vollmer read the minutes of the special meeting on July 14, 2005, called to receive the report of the 363 Review Committee that conducted the review. The following recommendations were moved and carried by Presbytery:

- "that Rev. Dr. Paul Currie be directed to undergo a clinical assessment at the Southdown Institute, no later than September 15, 2005. Issues to be given attention in this assessment are to include anger, the need to control, and Rev. Dr. Paul Currie's refusal to accept or acknowledge any share of responsibility for the current conflict. Rev. Dr. Paul Currie shall present all pertinent information from the assessment to the Executive of Peterborough Presbytery no later than October 15, 2005. The assessor would be asked to make recommendations, should rehabilitation be deemed necessary. The cost of this assessment is to be undertaken by Peterborough Presbytery."
- "Rev. Dr. Paul Currie be required to undergo any remedial programme or counselling directed by Peterborough Presbytery, if necessary, based upon the recommendations of the psychiatrist or psychologist obtained pursuant to the motion above;
- After Rev. Dr. Paul Currie completes any directed programme or counselling directed by Peterborough Presbytery, the Presbytery shall determine whether it has been satisfactorily completed;
- If Rev. Dr. Paul Currie refuses or neglects to complete any of the steps required of him, or if Peterborough Presbytery determines that any directed programme or counselling has not been satisfactorily completed, that Peterborough Presbytery consider appropriate next steps pursuant to section 363(f) of the Manual 2004;
- That a conflict management professional from The Alban Institute be hired to work with Rev. Dr. Paul Currie, The Board, Committees and congregation of St. James United Church to work through and resolve the serious problems including breakdown in trust and poor communications; That the Ministry and Personnel Committee, Committee of Stewards and Board Members be required to participate in workshops that orientate and educate them about the proper functioning of their respective Committees within the polity of the United Church of Canada;
- That an ad hoc committee comprised of three persons be appointed by the Executive of Peterborough Presbytery to work with the congregation of St. James United Church and Rev. Dr. Paul Currie to ensure the full implementation of any and all recommendations of the Alban Institute consultant and to monitor relationships and communications with the congregation for the next three years (2005, 2006, 2007).

Any expense incurred in the last three sections of this motion will be assumed by Peterborough Presbytery."

Warren Vollmer explained the steps recommended and answered all questions from the congregation, with the help of Larry Breakenridge. The meeting was then turned over to Peggy Heard, Board Chair, to proceed with the meeting.

Nominations:

A list of those forwarding their letters of resignation from their various committee positions was read:

Ray Harris	Board of Trustees
Dale White	Chairman, Board of Stewards
Shannon Lynch	Treasurer
Shirley Rolufs	Past Chair Board
Betsy Ann Gynane	Presbytery Delegate
Kenn Grainger	M & S Committee
Bruce Coulter	M & P Committee
Wayne Dominick	M & P Committee
Leslie Gutsole-Floyd	M & P Committee
Ron Horton	M & P Committee
Jayne White	M & P Committee
Fred Batley	Chair M & P Committee

The congregation's attention was then drawn to the Resolutions from the Nominating Committee (see attached page).

Motion: Moved by Anita Wing, seconded by Pauline O'Dell that "the nominations be accepted as listed."

An **Amendment to the Motion** was made by **Betsy Ann Gynane** and **seconded** by **Bill Bott** "that Dale White stay as Chair of the Board of Stewards until February 2006." Discussion followed. **Carried.**

Amendment to the Motion regarding #4 – "That the appointment of the Chairperson of the Ministry and Personnel Committee be at a Special meeting to be called for a Sunday following the worship service this October, to give time for the Nominations Committee to consult." Moved by **Sandy Hill** "that the M& P Committee choose their own Chair." It was pointed out that the congregation cannot change the constitution. Therefore **the motion was withdrawn. Carried.**

Other Nominations:

Motion: Moved by Karen Cronk and seconded by Shannon Coulter "that Sandy Hill be on the Nominations Committee." Carried.

Benediction: Given by Rev. Dr. Paul Currie

Resolutions from the Nominating Committee to the Special Congregational Meeting

St James United Church + August 21, 2005

Moved: (*Marg Borland, Anita Wing*)

That this report of the Nominations Committee be approved.

The following is recommended according to our Constitution which states in part that:

“The Congregation will elect an Executive to deal with specific matters assigned to it by the Church Board, with its authority to act within specifically defined limits.

The Executive will consist of the Chairperson, immediate Past Chairperson, Vice Chairperson(s), Secretary, Treasurer, the settled Minister(s), Chairpersons of each Committee, (or their designate), a representative from each of The United Church Women, The Men’s Club, The Board of Trustees and Presbytery.”

1. That Don Hess be appointed Church Treasurer until the Annual Meeting called for February 12, 2006.

The following is recommended according to our Constitution which states in part that:

“It is the responsibility of the Nominating Committee to ensure that all positions of the Congregation and Church Board structure are filled.

The duties of the Nominating Committee are to:

1. Receive all written resignations of persons on the Church Board—prepare a list of nominees to the Congregational Meeting for the positions of Chairperson, Vice Chairperson, Treasurer, and Secretary of the Church Board as well as the Chairperson in consultation with all Committees and the Auditor(s). 2. Prepare a list of nominees to replace any members of the Church Board Committees, Board of Trustees and Presbytery Representatives as required. 3. Inform all nominees of the duties and responsibilities of their respective office. 4. Present a slate of names to the January meeting of the Executive for presentation to the Annual Congregational Meeting.”

2. That the Congregation appoint Jack Byers, Kim Dawson, Nancy Hawthorne, Jim Lowes, and Grace Roberts to the Ministry and Personnel Committee until the Annual Meeting called for February 12, 2006.

(Note: Walter Murphy is also a member of this committee)

3. That the appointment of a new Chairperson of the Stewards / Property and Finance Committee be at a Special Meeting to be called for a Sunday following the worship service this October, in order to give time for the Nominations Committee to consult. (*Note: the Nominating Committee understands that Dale White will continue to function at the request of the Stewards / Property and Finance Committee*)

4. That the appointment of a Chairperson of the Ministry and Personnel Committee be at a Special Meeting to be called for a Sunday following the worship service this October, to give time for the

Nominations Committee to consult. *(Note: the Nominating Committee understands that the Ministry and Personnel Committee will continue to meet as needed)*

5. That Marg Borland be appointed Convenor of the Nominations Committee until the Annual Meeting called for February 12, 2006.

The next recommendation is in order to follow The Manual, section 257, which states in part that:

“In case any of the said Trustees shall resign, it shall be lawful to the said congregation, to declare by the voles of two-thirds (2/3) of the members then present that such Trustee has ceased to be a Trustee of the said congregation.”

6. That the resignation of Ray Harris from the Board of Trustees, tendered June 15, 2005, be accepted with regret and thanks for his time of service on the Board of Trustees.

7. That the Congregation appoint Bus Jensen as a member of the Board of Trustees

Marg Borland, Anita Wing, and Paul Currie, Peggy Heard, (ex officio), Debbie Currie and Elizabeth Stillman occasional observers

Nominations Committee

Members of the Church Board For 2006

The Executive of the Board

Chairperson	Peggy Heard	478 John St., R.R. #2, Ptbo.	745 0643
Past Chairperson	Shirley Rolufs	2650 Marsdale Dr. # 403	741 4960
Vice Chairperson			
Secretary	Elizabeth Stillman	686 Crawford Place	745 2049
Treasurer	Shannon Coulter-Lynch	714 Young St.	760 9793
Minister	Rev. Dr. Paul Currie	2463 Denure Dr.	743 5931
<i>Chairpersons of each Standing Committees (or their designate)</i>			
Rep. of U.C.W.	Nancy Sutherland	110 Creekwood Dr.	750 0001
Rep. of Men's Club	Wimpy Borland	630 Lillian St.	742 0743
Rep. of Trustees and Presbytery			

Christian Education Committee

Up to January 2007

Anita Wing		809 George St.N	741 1378
Audrey Cormack		920 Ford St.	741 2622

Up to January 2008

Eileen Stanbury (Chair)		1225 Meadowview Rd.	799 5833
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Up to January, 2009

Kim Dennis		1636 Westbrook Dr	749 2907
Jack Byers		414 Edison Ave.,	742 6133

Representatives

Sunday School	Eileen Stanbury	1225 Meadowview Rd.	743 1467
Library	Kim Dawson	1598 Cherryhill Rd.	742 1136
U.C.W.	Lynda Parker	759 New Romaine St.	742 1983
Men's Club	Jack Byers	414 Edison Ave.,	742 6133
Youth Group	Emily Floyd	904 Stewart Ln., Cavan	944 8921

Sports Team Liaisons

Softball	Wimpy Borland	630 Lillian St.,	742 0743
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Worship and Membership Committee

Up to January, 2007

Dianne Hutchison (co-chair)	501 – 470 George St. S.	742 6360
Margaret Nurse (co-chair)	856 Haggart St.	745 5907
Jeff Stewart	666 Park St.	742 4855

Up to January, 2008

Ken Hawthorne	7 Springbrook Dr.	742 7160
Leslie Gustsole-Floyd	904 Stewart Line, Cavan	944 8921
Wayne Bell	470 George St. S.	743 5385

Up to January, 2009

Lyn Rea	45 Parkview Drive	748 5376
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Marg Borland	630 Lillian St.	742 0743
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Ex-Officio

Donna Collison Calderwood (Music Director)	231 Westcott St.	876 8796
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Stewards/Property & Finance Committee

Up to January, 2007

Shannon Coulter-Lynch	717 Young St.	760 9793
Betsy Ann Gynane	787 Stocker Rd.	742 0577
Ray Harris	1310 Bridle Dr.	745 5580
Nancy Hawthorne	7 Springbrook Dr.	742 7160
Sandy Hill	209 Dalhousie St.	742 7912

Up to January, 2008

Karen Cronk	1004 Barnardo Ave.	745 3312
Floyd Sutherland	110 Creekwood Dr.	750 0001
Dale White (Chair)	1716 Waddell Ave.	740 1199
Garvin White	636 Lillian St.	743 3296

Up to January, 2009

Marguerite White	1716 Waddell Ave.	740 1199
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Mission and Service Committee

Up to January, 2007

Pauline O'Dell (chair)	25 Alexander Ave.	742 2986
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Up to January, 2008

Christine Jarvis	1070 Barnardo Ave.	745 9379
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Debbie Currie	2463 Denure Dr.	743 5931
<i>Up to January, 2009</i>		
Mildred Lancaster	98 Princess St.	745 3979
Jean Hughes	60 Morrow St.	742 2901
Susan Weaver	710 Trailview Dr	740 2429

Congregational Life Committee

Up to January, 2007

Ellis Peters	706 Bellaire St.	745 5963
Shirley Peters	706 Bellaire St.	745 5963

Up to January, 2008

Edna Lazure	157 Braidwood Ave.	745 8121
Catherine Nicholls	1376 Holloway Cr.	743 4878
David Nicholls	1376 Holloway Cr.	743 4878
Doris O'Brien	467 Chamberlain St.	755 0543
Bernie O'Brien	467 Chamberlain St.	755 0543
Cairn Schizkoske	579 Fagan Ave.	748 9296
Roland Schizkoske	579 Fagan Ave.	748 9296
Helen Stewart	666 Park St. S.	742 4855
Neil Stewart	666 Park St. S.	742 4855
Reta Wallace	736 Severn Rd	742 7584
Tom Wallace	736 Severn Rd.	742 7584

Up to January, 2009

Bus Jensen (chair)	621 Harold Dr.	742 8387
Shirley Jensen	621 Harold Dr.	742 8387
Don Leach	1788 Lansdowne St. W.	742 4579
Helen Leach	1788 Lansdowne St. W.	742 4579
Jim Lowes	671 Skyline Rd., Ennismore	292 0707
Shirley Lowes	671 Skyline Rd., Ennismore	292 0707
Cliff Weaver	710 Trailview Dr	740 2429

Ministry and Personnel Committee

Up to January, 2007

Walter Murphy	762 Barbara Cres.	745 8698
Elizabeth Stillman	686 Crawford Place	745 2049

Up to January, 2008

Nancy Hawthorne	7 Springbrook Dr.	742 7160
Wimpy Borland	630 Lillian St.	742 0743

Up to January, 2009

Jack Byers	414 Edison Ave.	742 6133
Grace Roberts	1121 Armour Rd.	742 8127
Jim Lowes	671 Skyline Rd., Ennismore	292 0707

Board of Trustees

Tom Wallace	736 Severn Rd.	742 7584
Garvin White	635 Lillian St.	743 3296
Don Hess	5 Harvard Ct.	742 2866
Nancy Hawthorne	7 Springbrook Dr.	742 7160
Lynda Parker	759 New Romaine st.	742 1983
Ellis Peters	706 Bellaire St.	745 5963
Rev. Dr. Paul Currie (chair)	2463 Denure Dr.	743 5931
Bus Jensen	621 Harold Dr.	742 8387

Nominations Committee

Rev. Dr. Paul Currie (Minister)	2463 Denure Dr.	743 5931
Shirley Rolufs(Past Board Chair)	2650 Marsdale Dr.	741 4960
Elizabeth Stillman (Secretary)	686 Crawford Place	745 2049
Dale White (Chair Stewards)	1716 Waddell Ave.	740 1199
Anita Wing(Chair)	809 George St. N.	741 1378
Sandy Hill	209 Dalhousie St.	742 7912

Delegates to Presbytery

Grace Roberts	1121 Armour Rd.	742 8127
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Don Hess (until May 2006)

Auditors

Peter Floyd	904 Stewart Ln., Cavan	944 8921
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Clerk of Session

Jack Byers	414 Edison Ave.	742 6133
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St. James United Church, Peterborough, Ontario
Statement of Assets and Congregational Equity
As of December 31, 2005

Net Assets/(Liabilities)	<u>31 Dec. 2005</u>	<u>31 Dec. 2004</u>
General Funds		
Petty Cash	---	112
Bank Accounts/(Overdraft)	20,435	1,837
Accounts Receivable	3,728	3,619
Prepaid Expenses	4,625	4,932
Accounts Payable	(3,303)	11,674
Due from/(to) restricted	<u>(30,000)</u>	<u>(39,347)</u>
	<u>(4,515)</u>	<u>(17,174)</u>
Reserve Funds		
Bank Accounts	4,214	4,096
Term Deposits	78,000	63,000
Due from/(to) General Fund	<u>30,000</u>	<u>39,347</u>
	<u>112,214</u>	<u>106,443</u>
General Funds		
Current Operating	14,534	2,478
Building Funds	3,831	(1,904)
Radio Broadcast Funds	1,595	838
Key Deposits	475	425
Mission and Service	<u>---</u>	<u>---</u>
	<u>20,435</u>	<u>1,837</u>
Reserve Funds		
Manse Proceeds	38,000	38,000
Unallocated Memorial	72,989	67,194
Memorial Flowers	290	314
Dishwasher	<u>935</u>	<u>935</u>
	<u>112,214</u>	<u>106,443</u>

St. James United Church, Peterborough, Ontario
Statement of Changes in Restricted Funds
for the Year to December 31, 2005

	Balance				Balance
	<u>12/31/04</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Interest</u>	<u>12/31/05</u>
Manse Proceeds	38,000				38,000
In Memoriam	67,194	5,794	---	1	72,989
Memorial Flowers	314		24		290
Dishwasher	935				935
	<u>106,443</u>	<u>5,794</u>	<u>24</u>	<u>1</u>	<u>112,214</u>

1. The Manse Proceeds are invested in a term deposit.
2. \$40,000 of the \$72,989 is invested in term deposits.
3. \$30,000 is due from General Funds.
4. Memorial Donations total \$2,105.00.

St. James United Church, Peterborough, Ontario
Statement of Receipts, Disbursements and Changes
In Current Operating Funds for the Year Ended December 31, 2005

	<u>Year 2005</u>	<u>Year 2004</u>	<u>Y-T-D Change</u>
Receipts			
Envelope Givings	118,324	128,315	(9,991)
Loose Collection	2,611	2,487	124
Donations	1,031	11,312	(10,281)
Rentals	22,783	19,323	3,460
Interest	2,048	2,495	(447)
Organizations	26,967	25,725	1,242
Other	1,764	3,469	(1,705)
Dinner	3,000	3,833	(833)
Weddings	1,960	5,340	(3,380)
Radio Broadcast	4,538	2,408	2,130
Debt-Free	---	146	(146)
Building	5,393	23,176	(17,783)
Mission & Service	23,748	25,004	(1,256)
Transfer from Reserve	<u>---</u>	<u>32,780</u>	<u>(32,780)</u>
Total Receipts	214,166	285,813	(71,647)
Disbursements			
Total Salaries & Allowances	115,468	123,244	(7,776)
Operating Expenses			
Employer Payroll Expenses	15,446	17,619	(2,173)
Honoraria	1,525	4,650	(3,125)
Personnel Expenses	199	265	(66)
Fuel & Utilities	26,708	26,988	(280)
Telephone, Office Supplies	5,411	5,482	(71)
Advertising-Newspaper	1,612	1,738	(126)
Radio Broadcast	2,588	2,846	(259)
Insurance	7,049	4,631	2,418
Choir Supplies	188	444	(256)
Instrument Maintenance	250	407	(157)
Janitorial Supplies	622	854	(232)
Repairs & Maintenance	7,066	11,744	(4,678)
Elevator Maintenance	565	829	(264)
Christian Education	339	1,331	(992)
Worship & Membership	527	1,178	(651)
Presbytery	5,538	5,334	204
Other	---	12,573	(12,573)
Bank Charges	127	247	(120)
Building Repairs	(3,623)	50,645	(54,268)
Mission & Service	<u>23,911</u>	<u>25,004</u>	<u>(1,093)</u>
Total Operating Expenses	<u>96,049</u>	<u>174,809</u>	<u>(78,760)</u>
Total Disbursements	<u>211,518</u>	<u>298,053</u>	<u>(86,535)</u>
Surplus/(Deficit)	2,648	<u>(12,240)</u>	<u>14,888</u>
Beginning Surplus/(Deficit)	<u>(7,163)</u>	<u>5,077</u>	
Ending Surplus/(Deficit)	<u>(4,515)</u>	<u>(7,163)</u>	

Notes to Financial Statements

December 31, 2005

(1) Significant Accounting Policies

(a) The financial statements are comprised of the accounts under the control of the Church Board. They do not include the assets, equity, receipts, or disbursements of any of the church organizations.

(b) Expenditures of a capital nature are written off in the year of acquisition.

(2) Mission and Service

All Mission and Service receipts are forwarded to the United Church of Canada in the month of receipt. Hence there should be a zero balance at the end of the year.

(3) Manse Proceeds

The proceeds from the sale of the Princess Street Manse are invested in term deposits. The interest earned is included in the current operating fund receipts.

(4) Contributions of Organizations

Contributions made by the organizations are as follows:

Contributions of Organizations 2004:

	Operating	M&S	Total
United Church Women	8,150	7,400	15,550
St. James Players	10,000		10,000
Congregational Life	4,700		4,700
Carpet Bowlers	1,000		1,000
Bonachords	475		475
Men's Club	1,000		1,000
Tuesday Morning Craft Group	400		400
Sunday School	<u>0</u>	<u>146</u>	<u>146</u>
	<u>25,725</u>	<u>7,546</u>	<u>33,271</u>

Contributions of Organizations 2005:

	Operating	M&S	WDR	Benevolent	Total
United Church Women	10,500	7,210	200	200	18,110
St. James Players	10,000				10,000
Congregational Life	4,200				4,200
Carpet Bowlers	900				900
Bonachords	600				600
Friendship Club	400				400
Tuesday Morning Craft Group	200				200
Men's Club	750				750
Roman Catholic Sleepover	100				100
Telecare	35				35
	<u>27,685</u>	<u>7,210</u>	<u>200</u>	<u>200</u>	<u>35,295</u>

St. James United Church, Peterborough, Ontario
Statement of Receipts and Disbursements
Mission and Service Funds
Year Ended December 31, 2005

	<u>2005</u>	<u>2004</u>
Receipts		
Envelopes	\$ 14,708	\$ 15,365
U.C.W.	7,210	7,400
World Development	250	0
Sunday School	46	141
Fundraisers	1,113	1,094
Pennies from Missions	420	533
White Gift	<u>478</u>	<u>471</u>
	<u>\$ 24,225</u>	<u>\$ 25,004</u>
Disbursements		
Contributed to M & S	\$ 23,747	\$ 24,533
White Gifts	164	171
White Gift – donation to Salvation Army	<u>0</u>	<u>300</u>
Contributed to M & S Fund	<u>\$ 23,911</u>	<u>\$ 25,004</u>
Balance of White Gift Account	\$ <u>314</u> *	\$ <u>0</u>

* Balance of \$314 to go 15% to M&S, 15% to the Salvation Army

St. James United Church, Peterborough, Ontario

Summary of Envelope Givings

Year Ended December 31, 2005

Annual Offerings	Number of Envelope Holders	
	2005	2004
\$1 - \$199	78	78
200 – 399	40	46
400 – 599	30	24
600 – 799	13	22
800 – 999	14	12
1,000 – 1,199	14	11
1,200 – 1,399	2	8
1,400 – 1,599	5	7
1,600 – 1,799	3	0
1,800 – 1,999	0	1
2,000 – 2,499	3	5
2,500 – 2,999	0	0
3,000 – 4,999	4	1
Over 5,000	<u>1</u>	<u>2</u>
Total number of envelope givers	<u>207</u>	<u>217</u>
The average envelope givings for the year	2005	2004
	<u>\$572.13</u>	<u>\$591.31</u>

Envelope Earnings

Anniversary	\$ 824
Christmas	1,466
Easter	1,368
General Fund	113,016
Initial Offering	456
Sunday School – General	46
Thanksgiving	<u>1,255</u>
	<u>\$ 118,431</u>

St. James United Church, Peterborough, Ontario
Analysis of Envelope Givings

	2004	2005	Change
January	7,815	8,885	1,070
February	9,575	8,301	(1,274)
March	7,086	10,821	3,735
April	11,170	7,685	(3,486)
May	10,135	9,164	(971)
June	8,125	7,924	(202)
July	3,357	3,130	(227)
August	9,253	6,392	(2,861)
September	7,619	7,414	(204)
October	13,058	11,952	(1,106)
November	7,546	7,262	(284)
December	<u>33,575</u>	<u>29,500</u>	<u>(4,074)</u>
	<u>128,315</u>	<u>118,431</u>	<u>(9,884)</u>
Local Expenses	104,688	113,016	8,328
Christmas	20,096	1,466	(18,630)
Easter	1,507	1,368	(139)
Anniversary	667	824	157
Initial Offering	542	456	(87)
Thanksgiving	534	1,255	722
General – Sunday School	<u>282</u>	<u>46</u>	<u>(236)</u>
	<u>128,315</u>	<u>118,431</u>	<u>(9,884)</u>

Budget 2006
Board of Stewards/Property & Finance

December 8, 2005

Attendance: Dale White – Chair, Don Hess – Treasurer, Garvin White, Sandy Hill, Karen Cronk, Betsy Ann Gynane, and Peggy Heard.

A motion was made by Sandy, seconded by Betsy Ann to add Rev Bobby Fillier to the meeting as a corresponding member. All in favour. Passed

Salaries: A 2% salary uplift was proposed by M&P and endorsed by the Stewards.

	Estimated 2006	Budget 2005	Actual 2004	Budget 2004
Secretary	\$11,934.00 \$11.48 / hr	\$12,678	\$16,692	\$15,213
Organist	-	-	\$448	\$6255
Music Director	\$9,200.40	\$9,020	\$9,714	\$7,255
Custodian Salary	\$12,604.80 \$12.12 / hr	\$19,415	\$19,415	\$19,357
Car	\$150	\$150	\$143	\$150
total	\$12,754.80	\$19,565	\$19,558	\$19,607
Minister Salary	\$43,456.50	\$42,456	\$42,456	\$42,371
House	\$16,228.38	\$15,910	\$15,583	\$15,667
Health Benefits	\$2509.32	\$2,510	\$2,501	\$-
Car	\$3,630	\$3,630	\$1,568	\$3,600
Phone, books, education	\$2,300	\$2,300	\$1,454	\$2,300
total	\$68,124.20	\$66,806	\$63,570	\$63,938
Intern Minister Salary		\$4,760	\$4,998	-
Housing		\$1,400	\$2,600	-
(Subsidy)		-	\$(3,234)	-
		\$6,160	\$7,7741	\$8,073
Youth Worker	\$7,319.52 11.73 / hr	\$7,176	\$7,741	\$8,073
Sunday Custodian	\$1,153.92 \$24.04/day	\$1,000	\$1,157	\$1,084
Total Salaries and Allowances	\$110,486.84	\$122,405	\$123,244	\$121,325

Operating Expenses:

	2006	Budget 2005	Actual 2004	Budget 2004
Employer Payroll Expenses	18,000	21,000	17,619	21,000
Honoraria	1,095	-	4,650	-
Personnel Expenses	500	1,000	265	500
Fuel & Utilities	27,000	27,000	26,988	26,500
Telephone & Office Supplies	5,000	3,000	5,482	3,000
Advertising	1,900	1,900	1,738	1,900
Radio Broadcast	-	-	2,846	-
Insurance	7,000	8,000	4,631	8,500
Choir Supplies	500	500	444	500
Instrument MTC	300	300	407	-
Janitorial Supplies	1,000	1,000	854	1,500
Repairs & MTC	4,700	4,700	11,744	5,000
Elevator MTC	1,000	1,500	829	1,000
Christian Education	1,000	1,000	1,331	1,500
Worship & Membership	800	1,000	1,178	500
Presbytery	6,330.29	5,538	5,334	5,334
Other	1,000	5,000	12,573	8,511
Bank Charges	200	300	247	200
Building Repairs	-	-	50,645	-
Mission & Service	18,000	25,000	25,004	25,000
Total Operating Expenses	95,325.29	107,738	174,809	110,445
Total Disbursements	205,812.13	230,143	298,053	231,870
Surplus/(Deficit)	(12,812.13)	(24,843)	(12,240)	(14,370)

Receipts:

	Budget 2006	Budget 2005	Actual 2004	Budget 2004
Envelope Givings	115,000	130,000	128,315	136,000
Loose Collection	2,000	3,000	2,487	3,000
Donations	-	-	11,312	-
Rentals	20,000	12,000	19,323	17,000
Interest	2,000	2,300	2,495	2,300
Organizations	25,000	25,000	25,725	19,000
Other	2,000	8,000	3,469	15,000
Dinner	3,000	-	3,833	-
Weddings	1,500	-	5,340	-
Radio Broadcast	-	-	2,408	-
Debt-Free	-	-	146	200
Building	5,000	-	23,176	-
Mission & Service	18,000	25,000	25,004	25,000
Transfer from Reserve	-	-	32,780	-
Total Receipts	193,000	205,300	285,813	217,500

Dale White
January 16, 2006

Reports of Committees and Organizations

The Church Board

Chair	Peggy Heard	745-0643
Vice-Chair		
Past-Chair	Shirley Rolufs	

The Church Board consists of member of each committee, met 5 times in 2005, following Committee meetings. The Executive, consisting of Committee Chairs, representatives of organizations and Board officers, met 4 times in 2004, for a total of 9 meeting and two Congregational meetings.

Highlights of the 2005 year included:

- A new telephone system was installed in March.
 - April 24 we had a Good-bye party for our student minister Rodney Bennett who had been with us for 8 months.
 - Workshop was held in April on 12 Keys to Effective Church.
 - New Secretary Tina Rouse and new Caretaker Shawn Blackwood were hired.
 - Deficit Committee met and came up with some suggestions.
 - 11 members resigned from various Boards primarily from the M&P and Stewards committee. The resignations were brought about due to the on going conflict within those committees and the Rev. Dr. Paul Currie.
 - August 21 we had a Special Congregation meeting and Rev. Warren Vollmer read the minutes of the specially called Presbytery Executive meeting on July 14, 2005. The following recommendations were moved and carried—
1. That Rev. Dr. Currie be directed to undergo a clinical assessment at the Southdown Institute, no later than September 15, 2005. Issues to be given attention in this assessment are to include anger, the need to control, and Rev. Dr. Paul Currie's refusal to accept or acknowledge any share of responsibility for the current conflict. Rev. Dr. Paul Currie shall present all pertinent information from the assessment to the Executive of Peterborough Presbytery no later than October 15, 2005. The assessor would be asked to make recommendations, should rehabilitation be deemed necessary. The cost of this assessment is to be undertaken by Peterborough Presbytery.
 2. Rev. Dr. Currie be required to undergo any remedial program or counselling directed by Peterborough Presbytery if necessary based upon the recommendations of the psychiatrist or psychologist obtained pursuant to the motion above.
 3. After Rev. Dr. Currie completes any directed program or counselling directed by Peterborough Presbytery, the Presbytery shall determine whether it has been satisfactorily completed.
 4. If Rev. Dr. Currie refuses or neglects to complete any of the steps required of him, or if Peterborough Presbytery determines that any directed program or counselling has not been satisfactorily completed, that Peterborough Presbytery consider appropriate next steps pursuant to section 363 (f) of the Manual 2004
 5. That a conflict management professional from The Alban Institute be hired to work with Rev. Dr. Currie, The Board, Committees and congregation of St. James United Church to work through and resolve the serious problems including breakdown in trust and poor communications; That the Ministry and Personnel Committee, Committee of Stewards and Board Members be required to participate in workshops that orientate and educate them about the proper functioning of their respective committees within the polity of the United Church of Canada.

6. That an ad hoc committee comprised of three person be appointed by the Executive of Peterborough Presbyter to work with the congregation of St. James United Church and Rev. Dr. Currie to ensure the full implementation of any and all recommendation of the Alban Institute consultant and to monitor relationships and communications with the congregation for the next three years (2004, 2006, 2007). Any expense incurred in the last three sections of this motion will be assumed by Peterborough Presbytery.
- The three Presbytery representatives are Larry Breckenridge, Rev. Bobby Fillier and Rev. Verna Windrem.
 - In October 15, 2005 Wendell White a meditation specialist spent a day working together with 34 participants focusing on how resolution to the conflict can be obtained. The three outcomes were as follows:
 1. The stewardship committee begin or continue to create a comprehensive policy and procedures manual complete with policies applicable to events but not limited to; weddings, funerals, signing authority, reporting expenses, contracts etc. The policies created by the Stewardship committee would involve the participation of one or more members of the Presbytery Oversight team and the same would be voted upon by the appropriate body of the church for concurrence. The policy manual would be vetted through the Conference office or Presbytery and signed off accordingly as being an appropriate structure of effective church governance.
 2. The minister agreed to meet with the Official Board chair, the M&P committee and with at least one member of the Presbytery Oversight team to discuss the minister's job description. It was also agreed that the Stewardship chairperson could submit a list of recommendations through the Board chairperson to present at the M& P meeting. The minister agreed that he would discuss at the same time, the issue of the minister voluntarily limiting his administrative role for a period of time.
 3. The minister agreed that he would meet with some or all the members of the past M&P committee to clarify and explain some of the divisive issues that arose for that committee. It was agreed that the past chairperson of this committee would arrange this meeting and include at least one of the three Presbytery Oversight team members to attend that specific meeting.
 - Delivery of cookies and chocolates was made at Christmas time to our St. James family members who were unable to join with us for worship.
 - Following a motor vehicle accident in December Rev. Paul Currie accepted compassionate leave in order to be present with his son during the crisis time immediate following the accident.

Thank you to all Board Members and Executive who have worked so hard under difficult circumstances.

Peggy Heard, Chair
St. James Church Board

Worship and Membership

Co-Chairs	Margaret Nurse	745-5907
	Dianne Hutchison	742-6360

The Worship and Membership Division met as required to plan regular services including communion, baptism, reception of new members and special commemorative services, pulpit supply, music, lay and youth involvement and sanctuary decorations. Our membership roll was updated this year with many hours being spent on this task. A number of former members were reinstated into our church roll. Others who have left the area were removed.

Special thanks to all who assist in our church functions: U.C.W., Men's Club, Congregational Life and Choir. We appreciate those who operate the sound system and the elevator, arrange for and provide ushering, greeters, lay readers and communion. Our appreciation to the Veterans who assisted with our very meaningful Remembrance Day service. Other special services included Easter, Thanksgiving, and Anniversary, with Rev Jim Burn as our guest speaker.

Our Christmas celebrations were somewhat subdued, but we did appreciate Larry Breakenridge filling in during Rev. Paul's absence.

During the first few months, we had the privilege of having Rodney Bennett as our "Intern Minister". We wish him well in his ministry. Sarah Dorsett, our Youth Worker proved herself as a most valued asset to our church, and we appreciated her hard work and dedication. We will miss Sarah as she peruses other options in her career path. Also, thank you to Music Director Donna Collison Calderwood for arranging for special music throughout the year. The guest musicians have really enhanced our services. The Christmas presentation was excellent.

We owe a special word of appreciation to Rev. Dr. Paul Currie for his dedication and leadership of our congregation as we strive to grow within our community.

The Church Roll – 2005

The Worship and Membership Committee reviewed the Church Membership Roll in 2005, officially recommending changes which had been informally accepted a number of years ago.

Number of Members at 01/01/2005 – 761

- Members Received by Baptism – 1
- Members received by Renewal of Faith – 8
- Members Received by Transfer – 2
- Members Received by Profession of Faith - 16
- Members Removed by Transfer – 5
- Members Deceased – 10
- Members Removed at own request – 29
- Members Removed by Board Action – 256

Number of Members at 31/12/2005 – 488

- Non-Resident Members – 11
- Number of Children – 94
- Number of Adherents – 95
- Number of Households under Pastoral Care – 308
- Number of Weddings - 9
- Number of Funerals – 19
- Number of Baptisms - 7
- Average Sunday Attendance – 150

St. James United Church 2005 Music and Choir Report

Music Director: Donna Collison Calderwood 876-8796

Our choir gives leadership with Ministry of Music each Sunday, except for July when the church is closed. During 2005, we also enjoyed the musical offerings of the following guests: The Salvation Army Youth Band; Kendall Landry (cello); Albert Moher (each month, violin); Tom Kinsman (flute); Emily, Venetia and Michelle (piano); Murray Calderwood (bass); Dave Marton (drums); Justin Hiscox (trombone); Mark Hiscox (vocal and tuba); Brian MacDonald (vocal); and Stacey Batley and Curtis Borland on Christmas Eve.

We offered two new music specials: “Walk Worthy” on Good Friday, and “Wonder and Joy” on December 11th. Each was narrated by John Mariasine. Several singers added their voices to our choir on these two occasions: Barb Wilson, Gail Lauzon, Nancy Paisley, Susan Calderwood, Joanne Rowland, Leslie Floyd, Cathy Ferreri, Sarah Dorsett, Martin Hickey, Mark and Justin Hiscox, and Noreen Malloy.

We were happy to welcome three new choir members in 2005: Judy Morrow (my sister), Lyn Rae, and John Welcher. Our sister Beth from Waterloo also joined us on two Sundays.



Mission and Service Committee

Co-Chairs: Pauline O'Dell 742-2986
 Nancy Watkins 749-3009

Thanks to many, many people and organizations who have contributed to Mission and Service which have enabled this worthwhile project in almost reaching its goal. Our 2005 objective was \$25,000.00, and we were very blessed in raising \$23,747.12, as the financial demands have been very great this year.

Fundraising events were well supported:

- Stew Luncheon – March
- Coins for Missions – April
- Blue Jays Baseball Game – May
- M&S Special Table – November Bazaar and throughout the year
- 76 shoe boxes filled for Operation Christmas Child – November
- Angel Tree gifts for Children's Aid and Crossroads (Thanks to Worship and Membership for distribution)
- United Church *Observer*, supported by church families
- Weekly Minute messages in church bulletins (Thanks to Rev. Paul)
- White Gift Sunday – 40+ of our elderly and shut-ins were visited and received a Christmas remembrance and card. Also, other active elderly were mailed Christmas cards. In everyone's card was enclosed the Christmas Eve service bulletin.
- Monthly Food Bank was well supported as our needs in Peterborough are constantly increasing.

The benefits we receive are much greater than the ones we give. To all our generous people, a million thanks and may God continue to bless each and every one, and all whom you love.

Mission and Service Givings, 2005

Congregation	\$16,287.12
Congregation W.D.R.	50.00
U.C.W.	7,210.00
U.C.W. W.D.R.	<u>200.00</u>
Total	<u>\$23,747.12</u>

The Benevolent Fund

The Minister's Benevolent Fund has been used a number of times to assist members of our community in the past year. Those assisted have asked that we pass on their gratitude to those of St. James who have made it possible. As you know, this fund is resourced by the non-designated (loose) offerings on our Communion Sundays, gifts from organizations such as the UCW and from individuals. Since 2004 these funds have been held in trust within the General Fund Account as well as in the Benevolent Fund Account accessible to the Minister and to Mrs. O'Dell. Rev. Paul has been very pleased and thankful for the role that Mrs. O'Dell has played in the conduct of this outreach program. the Benevolent Fund has been audited for 2005.

The un-audited accounting for 2005 is as follows:

January 1, 2005	General Fund Receivable ¹	439.21
January 1, 2005	Balance in Benevolent Account	274.87
January 1, 2005	Gift card on hand	50.00
2005	Benevolences	(413.05)
2005	Transferred from General Fund	393.00
2005	Interest Earned	0.04
2005	Bank Charges (Community Account)	0.00
December 31, 2005	Balance on hand	0.00
December 31, 2005	Balance in Benevolent Account	304.86
December 31, 2005	General Fund Receivable	602.00

Respectfully,

Paul Currie

Pauline O'Dell

1. This includes a gift from the UCW plus the loose offering reported from Communion Sundays in 2004 and 2005.

**Memory Lane Fund
Financial Report**

Wimpy Borland Rev. Paul Currie Jack Byers

Balance, December 31, 2004	\$ 873.10
Total Receipts, 2005	<u>1,000.66</u>
Total	\$ 1,873.76
Expenditures	<u>1,006.00</u>
Balance, December 31, 2005	\$ 867.76

Jack Byers 742-6133

Stewards/Property and Finance Committee

Chair Dale White 740-1199

It was a very busy year for the Board of Stewards. With dwindling parishioners and revenues the Stewards have worked hard to contain spending. The Stewards reduced the number of capital projects to minimize our disbursements. Projects we did work on were; the tiles on the basement floor were replaced and repaired by members of the Church. As well the boilers and heating system were cleaned and overhauled. Under the direction of the U.C.W the Stewards assisted with the refurbishment of the kitchen.

The lien and lawsuit brought against the Church in June 2004 by SkyHigh Lifts of Cobourg was still outstanding at year end (a successful conclusion was reached on January 13, 2006 to the Stewards and St James Church's satisfaction).

The Stewards participated in the 363 Review. Several items such as the Benevolent Fund, Honorariums and Expense Accounts continue to reappear on the Stewards agenda after they had been resolved to the Stewards and the Boards satisfaction.

In 2005 we had the retirement of our Custodian, Art Hopkinson, after many years of service. We were fortunate to hire Shawn Blackwood to cover Art's position and in the office Tina Rouse has joined us as our permanent Secretary.

For 2006 the Stewards are looking to continue our programme of containing costs and we hope to continue upgrading the Church. We would like to replace the thirteen windows in the gym and look at repainting the Sanctuary.

Christian Education

Chair: Eileen Stanbury 799-5833

The Youth Band performed one Sunday in the Spring.

The Youth Group went to Wonderland in May and held several fund raisers to help pay their way. The 30 hour famine was also held in May with 25 to 30 youth participating.

The Sunday School Picnic was on June 5th. The service and picnic were held inside the church due to rainy weather. The games were held at King Edward School.

The Jack Byers Award, given annually to the child who demonstrates the highest level of Christian values, was awarded to Dillon Borland. Congratulations Dillon.

A Fun Fair was held on June 11th in the Church parking lot. The weather was very hot and fewer children attended than were expected.

A successful Vacation Bible School was held in August with 20 children participating. We had several youth assisting with the day camp.

The Sunday School children performed in a Christmas pageant on Christmas Eve during the Church service. It was enjoyed by all who attended the service, and the children did a wonderful job.

A Sunday School Curriculum was not purchased this year. Instead we used existing resources and the United Church Guideline of scripture readings.

Vacation Bible School

Total Expenses	\$133.26
Revenue	<u>67.00</u>
Total Deficit	<u>(\$66.26)</u>

Congregational Life

Chairperson	Bus Jensen	742-8387
Treasurer	Jim Lowes	292-0707
Secretary	Helen Stewart	742-4855
Sunshine	Shirley Jensen	742-8387

Number of members in the group - 19

Main Events in 2005

Ecumenical Service	January
Winter Fun Day & Pot Luck	February
Easter Sunday	April
Strawberry Supper	June
Corn Roast & B.B.Q.	September
St. James' Anniversary	November
Turkey Dinner	November

Financial Report

Balance, December 31, 2004	\$ 1,274.36
Receipts in 2005	<u>9,191.11</u>
Total	\$ 10,465.47
Expenditures in 2005	<u>9,355.93</u>
Balance, December 31, 2005	\$ <u>1,109.54</u>

Contributions to the Church in 2005:

Men's Club & Congregational Life	
Division Strawberry Supper	\$ 3,000.00
Congregational Life Turkey Dinner	<u>4,200.00</u>
Total Donations to General Fund	\$ <u>7,200.00</u>

Board of Trustees

St. James Board of Trustees, chaired by Rev. Paul Currie, held three meetings in 2005. The main purpose for these meetings was to receive information and make decisions regarding the lien on St. James Church by Skyhigh Lifts Company of Cobourg which had not received payment for the leasing of scaffolding from Belair Contracting, the company which had repaired the brickwork. As St. James is the property owner, the church was named in the lien. Happily, the case was heard on January 13th and the church was absolved of any responsibility in the matter, and a payment of \$250.00 was granted towards our legal fees.

Another concern discussed was the insurance coverage of the church, and the need to keep enough invested funds available to cover the deductible amount of our policy. This year's decrease in givings was recognized as a serious concern in planning the financial investments of the church. The Board of Trustees must take first action in matters involving capital funds.

Nancy Hawthorne (Secretary)

St. James United Church Women

President	2005 Marg Pirie	745-4716
	2006 Nancy Sutherland	750-0001

Our four units each meet monthly: two units in the afternoon and two in the evening. Additionally, we have a general meeting once a month to which all women of the church are invited. In 2004, each general meeting had a program which varied: an inspiring talk by Rod Bennett on his life journey as a Christian, thought-provoking presentations on the loss of habitat for monarch butterflies and the work of our local hospice, informative talks on heart smart eating out, and dragon boat racing, an interesting slide presentation on life in Saudi Arabia, and entertainment by both the New Horizons Brass Choir and talent from within our own congregation.

We served our community by donating knitted blankets to the Youth Emergency Shelter and preparing four layettes for needy mothers. We supported our fellow Christians in Peterborough by hosting the local World Day of Prayer service. Then in September we hosted a Food Handler's Course conducted by the local health unit. We supported our congregation by serving coffee after worship services in May and October, decorating the church for Easter with flowers donated by loyal members, and serving luncheons following seven funeral services. Additionally we supervised a facelift for the kitchen. All of our ladies, with help from some husbands, were kept busy with fund-raising projects such as a Pancake Luncheon, Ham Dinner, five meat pie making bees and an apple pie one, five catered banquets, four catered open houses for birthday and anniversary celebrations, two muffin parties, and our annual Christmas Tea and Bazaar. As a result we were able to give both our congregation and the surrounding community financial support.

All are invited to attend any of our unit or general meetings to join with us in fellowship and service. A warm welcome awaits everyone.

Treasurer's Summary

<u>2005 Income</u>		<u>2005 Expenses</u>	
Envelopes	\$ 2,604.00	Administration	\$ 233.00
Donations	5,034.00	Kitchen Improvements, etc.	4,145.00
Projects	19,462.00	Donations, St. James	10,700.00
Other	<u>547.00</u>	Outreach	11,514.00
	27,647.00	Other	<u>583.00</u>
			27,175.00
Previous Balance	<u>2,159.00</u>	Balance December 31	\$ 2,631.00
	\$ 29,806.00		

St. James Prayer Chain

Chairperson Reta Wallace 742-7584

There is a very active Prayer Chain (15 members) who pray for a member of St. James' folk, as well as others, when it is most needed. Our Prayer Chain is confidential. This is spent in prayer, privately in our homes. We meet once a month for updating. No request is too small or unimportant. Just phone Reta Wallace at 742-7584 with your request and all fifteen ladies will be praying for you. If you are unable to reach Reta, the church office will give you another number to call.

We would welcome any sincere pray-ers to join our group.



St. James Men's Club

Executive:	Wimpy Borland (Chairperson)	742-0743
	Kenn Grainger	743-0415
	Wayne Bell	743-5385
	Jack Byers	742-6133
	Tom Wallace	742-7584
	Bill Bott Sr.	742-8879
	Wayne Dominick	745-9308

There are about 50 Club Members. The Club hosted the following in 2005: Bring A Friend Night dinner, January 14th; Sweetheart/Ladies Night dinner, February 11th; Breakfast at the Carousel Restaurant, March 12th; Beef fundraiser Dinner, April 9th; Volunteer Luncheon June 14th; and a Dinner Meeting on October 14th. In addition the Club co-hosted a Ham and Strawberry fund raiser dinner June 25th with the Congregational Life Committee.

We continue to run a school breakfast program which is co-ordinated by Jack Byers at Keith Wightman Public school. Approximately 45 to 70 students eat a hearty breakfast on a daily basis each school day. Approximately 30 volunteers help make and serve this breakfast per week. The cost to run this program averages \$500.00 per month. Funding is done through private and government donations.

The Club donated money to St. James Church; the St. James Angel Tree; The Salvation Army Christmas Hamper Fund; Kawartha Food Share; and The Red Cross Sunami African Relief in 2005.

We also continue to support our Foster Parents Plan child, Valentina, who is from the Dominican Republic.

Financial Report for 2005

Balance December 31, 2004	\$ 5,008.87
Receipts in 2005	\$ <u>8883.54</u>
Sub Total	\$13,892.41
Less Expenditures in 2005	\$ <u>9,293.88</u>
Balance December 31, 2005	\$ <u>4,598.53</u>

Peterborough Presbytery

Representatives:	Grace Roberts	742-8127
	Don Hess	742-2866

We attended six General Presbytery meetings in 2005. We worked on the Mission and Outreach Committee, and these meetings were held at different churches throughout the Peterborough Presbytery. The Mission and Outreach Committee always met sometime prior to the General Meeting. Their main themes for 2005 were a Reintegration Project, Trent Chaplaincy Housing, Warming Room, and Rural Life (this committee is and will be involved at the International Plowing Match in September, representing the United Church of Canada).

We have representation on such global subjects as Kairos, Youth Programs, Native Affairs, and Parish Nursing.

I attended the Bay of Quinte Conference at Trent University in May, and hosted two visitors from the Philippines who were guest speakers at the Conference. They brought to us the shocking news of the targeted killings of church people, human rights advocates, journalists, and activists. Following the Conference, the Presbytery and its members sent letters via our Prime Minister to the President of the Philippines, Minister of Foreign Affairs and the Chair of Human Relations stating our shock and concern, and asking that some immediate action be taken to address this dangerous and escalating situation.

Friendship Card Group

Chair: Peggy Thompson 742-6636
President: Linda Richardson 743-7963

The Friendship Card Group meets every Tuesday afternoon between 1:00-3:30 p.m. for friendship and euchre.

Financial Report

Balance, December 31, 2004	\$ 390.50
Total Receipts, 2005	<u>914.07</u>
Total Funds, December 31, 2005	\$ 1,304.57

Disbursements, Year 2005

Christmas Dinners	\$ 324.00
Church Donation	400.00
General Expenses	194.56
Service Charges	<u>1.00</u>
	\$ 919.56

Bank Balance, December 31, 2005	385.01
	\$ 1,304.57

St. James Carpet Bowlers

President:	Shirley Peters	745-5963
Vice-President:	Lynda Parker	742-1983
Secretary-Treasurer:	Karen Cronk	745-3312

Carpet Bowlers meet every Tuesday evening at 7:30 p.m. from September to April. It is a league with set teams. We can accommodate up to 64 people. The cost is nominal. If anyone is interested in trying to carpet bowl, please phone one of the above officers.

We donated \$1,000.00 to St. James Church in our last fiscal year, and the rest was used for prizes, lunches, and a banquet.

Balance at September 1, 2004	\$ 103.99
Receipts 2004-2005	<u>2,024.15</u>
	2,128.14
Expenditures, 2004/2005	<u>2,015.84</u>
Balance on Hand, September 1, 2005	\$ <u>112.30</u>



Tuesday Morning Craft Club

Leader	Karen Cronk	745-3312
Treasurer	June Millett	748-3499

Ten to twelve women meet every Tuesday morning for an hour of fellowship and crafts. Some members work on their own projects. Some of the members sew knitted squares together to make blankets. These blankets are given to the Youth Emergency Shelter and to Crossroads. (Each resident takes their blanket when they leave the shelter).

Lynda Parker often co-leads our group, and arranged a bus trip to Vaughn Mills Mall on May 18, 2005 and a bus trip to Dixie Mall on October 20, 2005.

We have a really good time at our Tuesday Morning get-togethers and welcome new members.

Financial Report

Balance, January 1, 2005	\$	73.94
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Receipts:

Coffee fees, misc.		149.73
Bus Trip Fundraisers		<u>135.00</u>
Total Receipts	\$	358.67

Disbursements:

Operating Expenses	\$	53.79
Craft Supplies		5.75
St. James General Fund		200.00
Two "Sleeping Children" Kits		<u>60.00</u>
Total Disbursements	\$	319.54

Balance, December 31, 2005	\$	<u>39.13</u>
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St. James Players 2005 Annual Report

Chairperson: Fred Batley 742-1474
Treasurer: Shirley Rolufs 741-4960
Secretary: Betsy Ann Gynane 742-0577

Follow that Rabbit - Spring 2005:

FTR was a wonderful production which was directed by Sarah Dorsett. The cast were very enthusiastic and committed with a lot of newcomers. The Production team was comprised of many of the Board of Directors who really worked hard to make the show a big success. We profited approximately \$1,800 for this production.

Slainte - Fall 2005:

The St. James Player's Board decided to delay the production of *Fiddler on the Roof* to the fall of 2006 in order to put on a locally written play. This was a big concern because we had put on two fall shows in 2004 (*Scrooge*) and 2005 (*Titanic*) which were not well known shows. Therefore we thought that we should do a very popular show for 2005 but we also felt that it is important to support local talent.

Little did we know that there would be a tremendous response for the auditions, and overwhelming support by the local theatre community. The Players put a lot more of the production budget into advertising which proved dividends in that when all was said and done we profited approximately \$16,000 for the show. We only put on 5 shows because we were not sure of how well received the show would be, but we soon realized that we could have easily put on 1 or 2 more shows. Therefore we will go back to 6 shows over a two week period for the 2006 show, *Fiddler on the Roof*.

A big thank you to the St. James Players Board of Directors, volunteers, and St. James church congregation for all you do and your continued support for our productions. We made a contribution in December 2005 of \$5,000 for an annual total of \$10,000 plus another \$3,500 to the Brickwork, the Youth Group and to the Memory Lane Fund of St. James Church, and we anticipate that we will be giving another contribution of \$10,000 in 2006.

Financial Report for 2005:

Balance, January 1, 2005:	\$29,753.87
Receipts in 2005:	<u>\$46,698.23</u>
Total:	\$76,452.10
Expenditures:	<u>\$52,564.93</u>
Balance, December 1, 2005:	<u>\$23,887.17</u>

Comments:

It has been an excellent year for St. James Players with two exciting productions in 2005 with a lot of newcomers to the stage. But we do have some concern in that we need new people to join the Board of Directors to fill positions that are required to produce a show. We are finding it harder and harder every year to get people to help with the technical aspects of the shows. As a community theatre group we have provided a safe and nurturing environment for many youth from our church and local community for the past 35 or more years.



Auditor's Report

In accordance with our responsibilities as appointed auditors for the St. James United Church general and restricted funds, we confirm that we have reviewed the records of cash received, cash disbursed, the balances from the close of and accounting activities in the year 2005, up to July 31st, reconciling these with bank records. We have also reviewed the accounting procedures and controls in place.

Our audit has been completed to our satisfaction, the records being a factual basis in support of the statements presented by your treasurer.

Ron Horton

Peter Floyd

Date _____



In Memoriam – Our Burial Register

Beatrice Verlie Bell
Roy Edward Yandt
Joyce Florence Surridge
Mary Ellen Fife *
Donald Ketcheson
Harvey William James Clifford *
Lawrence Barry Brown
Roy Douglas Heard *
Samuel Gerald Seabrook *
Ruth Pilling *
Marjorie Ann Foshay *
Barbara Jean Stapley *
Cleota Aldeen Bertha (Dolly) McIlwain-Jones
John Edward Baker
Murray Calderwood
Hazel Marguerite White *
Dr. Russell Patterson * †
Gerald Bullied * †

(* Indicates full members of St. James Church)

(† Indicates funeral services held elsewhere)