

St. James United Church



Annual Report For 2006

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FROM THE PASTOR'S DESK

Dear Friends,

It's hard to believe that this time last year, I was preparing my final Annual report for the Omemee-Bethel Pastoral Charge and getting ready to retire in June 2006. Heather and I had just bought a house in Lindsay and after 34 years of ministry, were looking forward to a completely different lifestyle, being a little anxious, not sure of what it would be like. Then, in July, the telephone rang and we were asked to consider coming to St. James on a part time basis. After thinking and praying about it, we said "Yes" and suddenly here I am writing and putting together something for another Annual Report!

I also want to say how we have been really touched and humbled by the warmth and kindness shown to us by the people here at St. James in the few months we have been with you. Everyone has really made us feel "Welcome" and for that we thank you.

In conversation with people, it is obvious that the past year has been a difficult one for St. James, as individuals and as a congregation, because of the tension and the hurt which people have experienced. And yet, you have survived; and when we gather together, whether it's at fellowship after Worship or at any of the other numerous events, I sense a real spirit of optimism and hope in the smiles and the laughter being shared.

I also believe that God has indeed blessed and guided you though this past year through the involvement of committed lay people who have used their time, their skills and their talents in contributing to the ongoing life of St. James. And although I know there were times when you were discouraged and depressed about the future, all in all, we have much to be thankful for and we give God the glory for bringing us to the start of a New Year!

But, what about the future and what does it hold for St. James? Because, the past is now behind us and the future lies ahead. And it presents us with many new challenges as it does every Christian congregation. Our society is changing so rapidly and becoming so secularized that we need to see just how as Christians we can minister to peoples needs in these changing times. The pace of life has dramatically increased; people are adopting different lifestyles; Sunday is no longer a special day set aside for Worship or rest and recreation, but is now just another work day; Church attendance is not as important as it once was and Christianity or faith and religious practices are not considered important to many people. Christian beliefs and faith, along with Christian understanding of who Jesus Christ was and is, is being challenged by people outside the Church as well as many *inside* the Church. And because of so much confusion within the Church over what we believe and do not believe, people are turning away from the Church and looking elsewhere for meaning to their lives.

That's why as Christians and members of the Body of Christ, we need to ask ourselves some hard questions about what we believe and how we can more effectively share the Good News of God's love in Jesus Christ with people around us, and better minister to our communities. For example, "In a time when following Jesus Christ seems to be less and less important for so many people, how can we as followers of Christ, more effectively share the Good News of the love of God with those around us who are desperately searching for some meaning to life? What do we as a Community of faith have to offer people who are hurting? With people working Sundays and sporadic Sunday School attendance, should we offer different times for Worship and Religious Education? And there are many more questions we might ask about how we can better reach out to our communities.

I believe that all Christians need to ask those questions of themselves. Because, as God's people we are called to show by our own lives and actions that there is a better way to live. I also believe that if we honour God and try to serve Him to the best of our abilities, He will walk with us, giving us His strength and wisdom and the leading of His Holy Spirit, and bless us and our efforts.

A special word of "Thanks" to the choir, the organist, and to all who add to our Sunday morning program in so many ways. To the committees and boards who faithfully meet and keep us on track; to all the volunteers who in so many ways do so much to add to the ministry of St. James, our sincere gratitude.

To those who are new to our fellowship, we say "Welcome"! To those who have lost a loved one, please know that you have our sympathy, love and prayers.

Please read over the following reports which have been faithfully submitted by those responsible for various areas of our church life and which tell us about our life together. And pray that the Lord will continue to bless and guide us as together we try to serve Him in the days ahead.

Yours in Christ, Paul Grassie

St. James United Church

“Our Mission at St. James United Church is to Worship, Serve, Share, Love, and Care in the Name of Jesus Christ”

Annual Congregational Meeting

Sunday, February 12, 2006

1. **Call to Order:**

- Peggy Heard called the meeting to order and welcomed those in attendance.
- Rev. Paul Currie gave a brief reading from the Bible and a prayer

2. **Election of Chairs for this Meeting:**

- Shirley Rolufs nominated Peggy Heard as Chair for this meeting. Seconded by Dale White.
- Bus Jensen nominated Rev. Paul Currie as Chair. Seconded by Wayne Bell.
- A closed ballot was taken and the count was made by Presbytery representatives. Larry Breakenridge, of Presbytery, announced Peggy Heard to Chair the meeting. Shannon Lynch requested the ballots be destroyed.
- Betsy Ann Gynane nominated Anita Wing as secretary for this meeting. Seconded by Nancy Watkins. Carried.

Peggy introduced the Presbytery representatives, Larry Breakenridge, Bobby Fillier and Verna. Larry spoke in regards to their attendance referring to page 4 of the 363 Review “... appointed by Presbytery to participate in activities (here).” The 363 is on hold because there has been an appeal made. Bus Jensen asked who made the appeal. Rev. Paul made the appeal as far as his participation goes. Dale White wondered if Phil Hobbs had a conflict of interest as far as his role in the 363 Review went. He was assured this was not the case. Presbytery has to wait until March 1, 2006 before they can respond to the appeal.

3. **Minutes of Previous Meetings:**

Moved by Lynda Parker, seconded by Dale White, to accept the Minutes of the AGM of February 13, 2005 and of August 21, 2005. Carried.

4. **Auditor’s Report:**

Moved by Elizabeth Stillman and seconded by Dianne Hutchison to accept the auditors’ report Dale White wanted it noted that there was no audit of the Benevolent Fund or Memory Lane Fund. Motion was carried.

5. **Nominations Report:**

- Ballots were handed out to all present listing those who had been nominated to various committees. Further nominations were accepted from the floor.
 - Fred Batley nominated Kelly Heard for the Stewards Committee. Seconded by Ron Horton.
 - Shirley Rolufs nominated Ron Horton to the Stewards. Wimpy Borland objected to these nominations, indicating since these people do not attend St James regularly they should not be on a committee. A lively discussion followed. It was decided that since these people still are members of St James, they have a right to be on a committee.
 - Nancy Watkins nominated Shannon Lynch as Treasurer. Seconded by Elizabeth Stillman. Carried.

- Dave Nicholls asked to address the congregation. He pointed out the acrimony that was within the church and asked all those present to remember that we are members of the Church body and we live to serve God, not ourselves.
- Nancy Watkins moved that the nominations be closed. Seconded by Dianne Hutchison. Carried.
- Presbytery was again asked to count the ballots. All those who had been nominated and let their names stand, were elected. A list of those nominated is attached.
- Shannon Lynch asked that the ballots be destroyed. Seconded by Bruce Coulter. Carried.
- Ron Horton moved that we accept all the nominations. Seconded by Bruce Coulter. Carried.
- Margaret Nurse thanked Presbytery for their help.

6. **Budget for 2005:**

- Don Hess took over as treasurer from August 2005 to February 12, 2006.
- The large total in disbursements was due to the brick work and security system installed in 2005.
- The year 2005 actually ended with a surplus but, with absorbing the deficit from the previous year, we are starting 2006 with a deficit budget.
- Don thanked Shannon Lynch and Dale White for their assistance
- Don moved for the adoption of the report Seconded by Dale White. Carried.
- Betsy Ann Gynane requested an explanation as to the M&S White Gift fund where 1/3 was designated for M&S, 1/3 to be sent to Salvation Army and 1/3 to the nursing homes. According to the report no money had been given to the Salvation Army. Why? Don explained that he was unaware of this set up and indicated that the money left over would indeed be sent to the Salvation Army.
- Shirley Rolufs asked for an explanation of the money received for weddings. It was indicated that of the \$500 charged to non-members for a wedding, the church received only \$135.
- Discussion followed concerning receipts and disbursements.

Dale White reviewed the 2006 budget

- The left furnace was replaced at a cost of \$2900. The fuel estimates remain the same for the coming year as we get rebates.
- As yet there has not been a Youth Worker hired. We are looking for someone with a musical background and who will run the VBS.
- Pauline O'Dell spoke in regards to the M&S indicating our actual givings were \$23,747, falling short of our goal of \$25,000. We have received a Certificate from the Bay of Quinte Conference congratulating us on our givings. Pauline made a motion to adjust our M&S budget for 2006 from \$18,000 to \$20,000.

- Nancy Hawthorne moved for acceptance of the 2006 budget Seconded by Sandy Hill. Carried.

Nancy Hawthorne indicated that with the general comments and talking going on while the report was being discussed, it was hard to hear, and asked all to keep their comments down while others were speaking.

7. **Annual Report:**

Marnie Horton moved to accept the reports from the committees and thank them for their work. Seconded by Phyllis Hess. Carried.

8. **New Business:**

Moved by Dale White to set aside St. James' Constitution. Elizabeth Stillman seconded the motion. Rev. Paul Currie objected. Dave Nicholls asked why we wanted to change the Constitution. Dale indicated that the United Church Manual overrides the Constitution, which is actually in conflict with the Manual, wherein the chair of the committees is elected by the committee and not the congregation. In August 2005 Dale was nominated and voted back in as Chair of the Stewards.

Rev. Paul indicated that all should attend the workshop on Saturday, February 18, 2006 concerning serving on committees. At that time the legality of the Constitution will be brought up and, therefore, we should hold off on the decision re: the Constitution vs. the Manual until after that date.

Dale White made a motion that we set aside the Constitution until a committee can be formed to review the Constitution, which has been in effect since April 2002. Seconded by Elizabeth Stillman. Discussion followed:

- Larry Breakenridge informed us that the St. James Constitution was not approved and must be approved by Presbytery and, therefore, we must follow the Manual.
- Bobby Fillier indicated that the Manual was an Act of Parliament.

Dale White rescinded his first motion and moved that we set aside the Constitution of St. James and follow the 2004 Manual. Seconded by Bruce Coulter. Discussion followed:

- Larry Breakenridge suggested we find out what we need and ask the opinions of others, if necessary, for interpretation.
- Margaret Nurse said she had been on the Board of St. James for 25 years and they had always followed the Manual, with no problems.
- Bobby Filler reminded us that the Manual was not the greatest book but the Bible was. It taught us to be brothers and sisters in Christ, and we must acknowledge that we are brothers and sisters, and we will fight and argue if we don't know the Bible's background. The congregation is the highest court in the church and if we accept the Manual there will be no further arguments.
- Sandy Hill indicated there would be a copy of the Manual for the Board Committees at the workshop on February 18.

Motion was carried.

9. **Appreciations:**

- Peggy Heard thanked all those on the Board for their support and encouragement
- Grace Roberts thanked the M&P committee and the staff for their service to St. James
- Shirley Rolufs asked us to give the Board the authority to act for the year to carry out the duties that fall within the responsibility of the congregation
- Shannon Lynch moved that the Board add additional people to the committees as required i.e., Vice-Chair, Board of Stewards. Seconded by Sandy Hill. Carried.

10. **Adjournment and Benediction:**

- The meeting was adjourned.
- Rev. Paul Currie thanked the staff and Peggy Heard for their service to St. James, and his wife, Debbie, for all her support.
- Bobby Fillier gave the Benediction

St. James United Church

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Congregational Meeting

Monday, May 29, 2006

Purpose of the Meeting:

St. James United Church Pastoral Charge requests the ending of the Pastoral Relationship with the Rev. Dr. Paul Currie without cause in accordance with the 2004 Manual article 046.1

Rev. Bain Milroy, co-chair of the Ministry & Personnel Committee, was appointed by the Peterborough Presbytery Executive to chair this meeting.

Those attending from outside the St. James members: Rev. Karen Ptolemy-Stam, support person for Rev. Paul Currie; Rev. Bobby Fillier, Larry Breakenridge, oversight, and Rev. Ted Power, Peterborough Presbytery in-coming Chair.

Rev. Bain Milroy opened the meeting with a prayer and reading from the scriptures. He then set forth the procedure for this meeting and addressed the issue of membership for voting rights.

Motion: Moved by Peggy Heard, seconded by Shannon Coulter that **St. James United Church Pastoral Charge of the Peterborough Presbytery, Bay of Quinte Conference requests ending of the Pastoral relationship with The Rev. Dr. Paul Currie without cause in accordance with the 2004 Manual article 046.1 on page 79.**

The floor was opened for discussion and questions in regards to this motion with a reminder from Rev. Bain Milroy that comments be confined to the condition or state of the pastoral relationship and how it is perceived to be working or not working. If there were any personal attacks and assignment of blame one warning will be given and the person would be asked to leave if it happened a second time. The discussion and question period continued for an hour.

Motion: Moved by Wayne Bell and seconded by George Downie that **There be no more discussion or comments at this time and we move on to the vote.** Carried.

Rev. Paul Currie gave his address speaking of his 4 ½ years as minister at St. James and how everyone is hurting from this 363 Review, and that we must all do what was asked of us in the review.

Bain Milroy re-read the motion and directed the congregation how to mark the ballot.

Rev. Bobby Fillier and Larry Breakenridge collected and counted the ballots with Rev. Ted. Power acting as scrutineer.

The congregation was advised that regardless of the outcome of the vote, there was to be no cheering or clapping or negative attitudes displayed. It was also explained that regardless of the outcome of this vote, both Rev. Paul Currie and the congregation would still remain under the discipline of Presbytery as outlined in the 363 Review.

Results:

The motion to end the Pastoral Relationship with The Rev. Dr. Paul Currie was **defeated.**

Motion: Moved by Betsy-Ann Gynane and seconded by Bruce Coulter that **the ballots be destroyed.** Carried.

The meeting was adjourned. Bain Milroy said a prayer and gave the benediction.

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Congregational Meeting

June 11, 2006

1. Call to Order,

The Chair from the last congregational meeting, Peggy Heard, called the meeting to order at 11:15 am in the sanctuary. The Chair asked Elizabeth Stillman to take minutes until a Secretary has been elected.

2. Election of Chair and Secretary for this Congregational Meeting

Peggy Heard called for nominations for the Chair as she was stepping aside due to a conflict of interest. *Lynda Parker nominated Shirley Rolufs to chair this meeting.* Peggy Heard advised that as Shirley Rolufs was past chair of the Congregational Meeting, she could be appointed. A show of hands was then called. **All agreed.**

Shirley Rolufs accepted and read a passage from the Upper Room.

The Chair called for nominations from the floor for the position of Secretary for this meeting. Both Phyllis Hess and Judy Batley were nominated and both declined.

It was moved by Alex Fullerton that Frank Lamoureux be the secretary for this meeting. Seconded by Angela Fullerton. **Carried.**

3. New Business

- Letter was received and opened

The Chair asked the congregation if they would accept this letter as it is a photocopy not the original. After some discussion, David Nicholls, signed it attesting to the fact that it is a true copy of the original. *It was moved by Carl Bedford that the letter which is attached be accepted and read to the attendees of this meeting. Seconded by Bob McAlpine.* **Carried.**

- The Chair read the letter which is as follows:

Dated: May 26, 2006

We the undersigned, who are members in good standing in the congregation of St. James Church propose that:

Peggy Heard, Chairperson of the Board,
Shannon Coulter-Lynch, Treasurer of the Church and
Dale White, Chairperson of the Committee of Stewards
should tender their resignations.

We have lost confidence in the above members to carry out their responsibilities in a fair and unbiased fashion with the best interest of the congregation as their objective.

We request that a congregational meeting be held to deal with this request.

Signed by:

David Nicholls, Catherine Nicholls, Janet Nicholls, Robert McApline, Phyllis McApline, Bus Jensen, Shirley Jensen, Lynda Rea, Joyce Rhodes, and Betty Jewison.

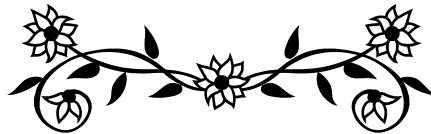
- *It was moved by Alex Fullerton that this letter be accepted and a vote be conducted. Seconded by Nancy Sutherland.* Discussion followed.
- The Chair then asked Alex Fullerton if he wished to rescind this motion and he agreed to do so. Nancy Sutherland also agreed. Further discussion followed.

- *A new motion was moved by Don Hess to have the vote to indicate our support for these 3 individuals. Seconded by Betty Jewison. Carried.*
- The Chair explained the meaning of the motion and voting:
 - A Yes vote would remove these people from their positions
 - A No vote would have them remain in their positions.
 - A vote to abstain would be a voided ballot.
- As the Chair could not vote and the Secretary chose to abstain, they volunteered to count the ballots.
- The vote was conducted by secret ballots, ballots counted and the results announced. The Chair advised that neither the numbers nor percentages would be divulged.
- The motion was defeated. These three people will now remain in their respective positions.
- *It was moved by Betsy-Ann Gynane that the ballots be destroyed. Seconded by Bruce Coulter. Carried.*

4. Adjournment and Benediction

moved for adjournment of the meeting.

Pauline O'Dell read the prayer of St. Francis of Assisi as a benediction.



St. James United Church Board

"Our Mission at St. James is to Worship, Serve, Share, Love and Care in the Name of Jesus Christ."

Official Board Meeting December 3, 2006

Present: Betsy Ann Gynane, Don Hess, Karen Cronk, Lynda Parker, Grace Roberts, Floyd Sutherland, Sandy Hill, Mildred Lancaster, Bruce Coulter, Jean Hughes, Pauline O'Dell, Jim Lowes, Shirley Lowes, Frank Lamoureux, Nancy Sutherland, Shirley Peters, Jack Byers, Wayne Bell, Ellis Peters, Roland Schizkoski, Ken Hawthorne, Nancy Hawthorne, Helen Stewart, Shirley Rolufs, Shannon Lynch, Kenn Grainger

Purpose of Meeting: To review and accept the appointment of Rev. Paul Grassie from Jan 1 – Jun 30, 2007

The M&P Committee has agreed to and signed the appointment.

The Official Board is to review and if accepted, it will then be forwarded to Presbytery for approval and then to the Bay of Quinte Conference for approval.

Basic Outline – Rev. Grassie will work 27 hours a week, or 2/3 time

If he attends retreats and/or leads a Bible Study, he will then take days off to keep to the 27 hours

This appointment will run from January 1 to June 30, 2007 which is the year end for the church

July 1, 2007 this process will be repeated for another year only

This appointment may be terminated within 30 days

Moved by Shirley Rolufs to accept the appointment of Rev. Paul Grassie as interim minister from January 1 to June 30, 2007. Seconded by Betsy Ann Gynane. Carried.

Meeting was adjourned.

Congregational Meeting

Sunday, December 17, 2006

The purpose of this meeting was to install two members into the Board of Trustees and to accept the resignation of a current trustee.

First Motion:

Moved by Sandy Hill and seconded by Betsy Ann Gynane to install Karen Cronk and Ron Horton into the Board of trustees. Carried

Second Motion:

Moved by Wayne Bell to accept the resignation of Ellis Peters from the Board of Trustees. Seconded by Dale White. Carried.

Meeting adjourned.



**St. James United Church Nominations Committee
Board and Committee Positions as of January 8, 2007**

Executive of the Board

Chairperson (until June 30/07)	Peggy Heard	478 John St., R. R. #2, Ptbo	745-0643
Past President	Peggy Heard	478 John St., R. R. #2, Ptbo	745-0643
Vice Chairperson	Wayne Bell	604 George St. S. Ptbo	743-5385
Secretary	Elizabeth Stillman	686 Crawford Place	745-2049
Treasurer	Shannon Coulter	717 Young St.	760-9793
Interim Minister	Rev. Paul Grassie	Box 3, Lindsay	(705) 328-0342

Chairperson of each Standing Committee (or their designate)

Rep. of U.C.W.	Nancy Sutherland	110 Crestwood Dr.	750-0001
Rep. of Men's Club	Wayne Bell	#604 – 470 George St. S.	743-5385
Rep. of Trustees and Presbytery			

Christian Education Committee

Eileen Stanbury (chair)		1225 Meadowview Rd.	799-5833
Jack Byers		414 Edison Ave.	742-6133
Kim Dawson		1595 Cherryhill Rd.	742-1136
Bruce Coulter		714 Young St.	760-9793

Representatives

Sunday School	Eileen Stanbury	1225 Meadowview Rd.	749-5833
Library	Kim Dawson	1595 Cherryhill Rd.	742-1136
U.C.W.	Lynda Parker	759 New Romaine St.	742-1983
Men's Club	Jack Byers	414 Edison Ave.	742-6133
Youth Club	Emily Floyd	904 Stewart Line, Cavan	944-8921

Worship and Membership Committee

Dianne Hutchison		#501-470 George St. S.	742-6360
Ken Hawthorne		7 Springbrook Dr.	742-7160
Leslie Gutsole-Floyd		904 Stewart Line, Cavan	944-8921
Wayne Bell		470 George St. S.	743-5385
Marg Borland		630 Lillian St.	742-0743
Jeff Stewart		666 Park St.	742-4855
Ruth Dwyer		198 McGill St.	745-4795

Ex-Officio

Donna Collison Calderwood (Music Director)		231 Westcott St.	876-8796
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Stewards/Property \$ Finance Committee

Karen Cronk		1004 Barnardo Ave.	745-3312
Floyd Sutherland		110 Creekwood Dr.	750-0001
Dale White (Chair)		1716 Waddell Ave.	740-1199
Shannon Lynch		714 Young St.	760-9793
Marguerite White		1716 Waddell Ave.	740-1199
Kelly Heard		464 Howden Ave.	876-1921
Shirley Rolufs		#403- 2650 Marsdale Dr.	741-4960
Ron Horton		1636 Waddell Ave.	743-8904
Nancy Hawthorne		7 Springbrook Dr.	742-7160
Betsy Ann Gynane		787 Stocker Road	742-0577

Mission and Service

Pauline O'Dell (Chair)	25 Alexander Ave.	742-2986
Christine Jarvis	1070 Barnardo Ave.	745-9379
Mildred Lancaster	98 Princess St.	745-3979
Jean Hughes	60 Morrow St.	742-2901
Judy Morrow	470 George St. S.	743-6069

Ministry and Personnel

Elizabeth Stillman	686 Crawford Place	745-2049
Nancy Hawthorne	7 Springbrook Dr.	742-7160.
Jack Byers	414 Edison Ave.	743-8904
Grace Roberts	1121 Armour Rd.	742-8127
Jim Lowes	671 Skyline Rd., Ennismore	292-0707

Congregational Life

Doris & Bernie O'Brien	#10-467 Chamberlain St.	755-0543
Reta Wallace	736 Severn Rd.	742-7584
Helen & Neil Stewart	666 Park St. S.	742-4855
Roland & Cairn Schizkoske	579 Fagan Ave.	748-9296
Edna Lazure	157 Braidwood Ave.	745-8121
Ellis & Shirley Peters	706 Bellaire St.	745-5963
Jim & Shirley Lowes	671 Skyline Rd., Ennismore	292-0707
Frank & Lenore Lamoureux (Chair)	913 Rochelle Ct.	742-4160
Marie Nelson	721 Bellaire Street	745-2763

Board of Trustees

Don Hess	5 Harvard Ct.	742-2866
Nancy Hawthorne	7 Springbrook Dr.	742-7160
Lynda Parker	759 New Romaine St.	742-1983
Bus Jensen	621 Harold Dr.	742-8387
Karen Cronk	1004 Barnardo Ave.	745-3312
Ron Horton	1636 Waddell Ave.	743-8904
Rev. Paul Grassie (Interim Minister)	Box 3, Lindsay	(705) 328-0342
Carl Bedford	654 Monaghan Rd.	742-4878

Nominations Committee

Rev. Paul Grassie (Interim Minister)	Box 3, Lindsay	(705) 328-0342
Peggy Heard (Past Chair of Board)	478 John St., R. R. #2, Ptbo.	745-0643
Dale White (Chair of Stewards)	1716 Waddell Ave.	740-1199

(Plus 3 from congregation to be nominated: Sandy Hill, Jack Byers, Frank Lamoureux)

Delegates to Presbytery

Grace Roberts ('til May 2007)	1121 Armour Rd.	742-8127
Elizabeth Stillman	686 Crawford Place	745-2049
Peter Floyd	904 Stewart Line, Cavan	944-8921
Ron Horton	1636 Waddell Ave.	742-6133

Clerk of Session

Jack Byers	414 Edison Ave.	743-8904
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St. James United Church, Peterborough, Ontario
Statement of Assets and Congregational Equity
As of December 31, 2006

	Net Assets/(Liabilities)	
	<u>2006</u>	<u>2005</u>
General funds		
Bank/ (overdraft)	\$ 14,393	\$ 14,133
Designated funds	5,863	8,279
Accounts receivable	7,205	3,737
Deposits held in trust	891	575
Prepaid expenses	5,111	4,625
Accounts payable & accrued liabilities	(2,164)	(2,378)
Money held in trust	(3,840)	(5,387)
	-0	(30,000)
Due to restricted funds		
	<u>\$ 27,459</u>	<u>\$ (6,416)</u>
Restricted funds		
Bank	\$ 8,085	\$ 2,990
Term deposits	102,000	78,000
	-0	30,000
Due from general funds		
	<u>\$ 110,085</u>	<u>\$ 110,990</u>
<hr style="border: 1px solid black;"/>		
Designated funds		
Benevolent	\$ 1,011	\$ 602
Building improvements	2,928	3,831
Mission funds	-0	310
Radio broadcast	-0	1,595
Youth band	431	431
Youth group	285	285
	273	290
Memorial flowers		
Dishwasher	935	935
	<u>\$ 5,863</u>	<u>\$ 8,279</u>
Restricted funds		
Manse proceeds	\$ 38,000	\$ 38,000
Unallocated memorials	72,085	72,990
	<u>\$ 110,085</u>	<u>\$ 110,990</u>

St. James United Church, Peterborough, Ontario
Statement of Receipts, Disbursements and Changes
In Current Operating Fund for the Year ended December 31, 2006

	2006	2005
Receipts		
Envelopes	\$ 140,536	\$ 184,424
Loose collection	2,833	2,611
Donations	260	1,011
Rentals	15,954	22,783
Interest	2,072	2,048
Organizations	28,486	26,967
Other	25,869	1,557
Dinners	3,951	3,000
Weddings	6,145	1,960
Radio Broadcast	1,845	2,675
Buildings	3,469	9,016
Transferred from/(to) restricted	7,368	-0
	238,787	192,051
Disbursements		
Salaries and allowances	122,151	124,777
Employer payroll expenses	6,462	6,137
Honoraria	6,345	1,525
Personnel search expenses	50	199
Fuel and utilities	27,709	26,708
Telephone, postage, office supplies	5,050	5,590
Advertising – newspaper church notices	1,400	1,612
Radio Broadcast	1,870	2,675
Insurance	6,296	7,051
Choir supplies	340	188
Instrumental maintenance	129	250
Janitorial supplies	650	459
Repairs and maintenance	5,037	6,121
Elevator maintenance	673	565
Christian Education	238	339
Worship Division	953	531
Presbytery	6,330	5,538
Other	1,452	-0
Bank charges	169	127
Building	11,611	1,108
	204,916	191,581
Excess of receipts over disbursements/(deficiency)	33,872	469
Beginning surplus	(6,417)	(7,163)
Prior period adjustment	5	277
Ending surplus/(deficiency)	\$ 27,460	\$ (6,417)

Notes to Financial Statements
December 31, 2006

(1) Significant Accounting Policies

- (a) The financial statements are comprised of the accounts under the control of the Church Board. They do not include the assets, equity, receipts or disbursements of any of the church organizations.
- (b) Expenditures of a capital nature are written off in the year of acquisition.
- (c) 2005 Financial figures have been adjusted to reflect reporting changes due to the audit of Canada Revenue Agency in August, 2006.

2. Mission and Service

All mission and service receipts are forwarded to the United Church of Canada in the month of receipt other than white gift received. Hence there is a zero balance at the end of the year in the general funds.

3. Manse Proceeds

The proceeds from the sale of the Princess Street Manse are invested in term deposits. The interest earned is included in the current operating fund receipts.

4. Contributions of Organizations are as follows:

	2006		
	Operating	M & S	Total
United Church Women	\$ 9,500	\$ 6,230	\$ 15,730
St. James Players	13,000		13,000
Congregational Life	2,500		2,500
Carpet Bowlers	800		800
Bonachords	325		325
Friendship Club	600		600
Men's Club	1,500		1,500
Sunday School		14	14
Tuesday Morning Craft Group	250		250
United Church Women Units	111		111
	<u>\$ 28,586</u>	<u>\$ 6,244</u>	<u>\$ 34,816</u>
	2005		
	Operating	M & S	Total
United Church Women	\$ 9,935	\$ 7,410	\$ 17,345
St. James Players	9,982	0	9,982
Congregational Life	4,200	0	4,200
Carpet Bowlers	900	0	900
Bonachords	600	0	600
Friendship Club	400	0	400
Men's Club	750	0	750
Sunday School	0	46	46
Tuesday Morning Craft Group	200	0	200
	<u>\$ 26,967</u>	<u>\$ 7,456</u>	<u>\$ 34,423</u>

St. James United Church, Peterborough, Ontario
Statement of Changes in Restricted Funds for the Year to December 31, 2006

	Balance	Receipts	Disbursements	Interest	Balance
	12/31/05				12/31/06
Manse proceeds	\$ 38,000				\$ 38,000
In Memoriam	72,990	\$ 6,463	\$ 7,368		72,085
	<u>\$110,990</u>	<u>\$ 6,463</u>	<u>\$ 7,368</u>		<u>\$110,085</u>

(1) The manse proceeds are invested in a term deposit.

(2) \$ 64,000 of the \$ 72,085 are invested in term deposits.

(3) Disbursements were for New Windows in the Minister's Office and Upper Office

St. James United Church, Peterborough, Ontario
Envelope Earnings Breakdown for 2006

	2006	2005
Anniversary	\$ 424	\$ 824
Christmas	1,701	1,466
Easter	2,041	1,368
General Fund	120,010	113,009
Good Friday	703	-0
Initial Offering	1,484	456
Operating Appeal	13,550	-0
Sunday School – General	0	46
Thanksgiving	623	1,255
	<u>\$ 140,536</u>	<u>\$ 118,424</u>

St. James United Church, Peterborough, Ontario
Statement of Receipts and Disbursements
Mission and Service Funds
Year ended December 31, 2006

	2006	2005
Receipts		
Envelopes	\$ 14,385	\$ 4,708
U.C.W.	6,030	7,210
World Development	250	0250
Sunday School	14	46
Fundraisers	3,505	1,113
Lenton	25	-0
Pennies from Missions	-0	420
White Gift	789	478
	<u>24,998</u>	<u>24,225</u>
Disbursements		
Contributed to M & S	22,925	23,747
White Gifts	327	164
White Gift – donation to Salvation Army	211	-0
Contributed to M & S Fund	<u>25,328</u>	<u>23,911</u>
Balance of White Gift Account	<u>\$ -0</u>	<u>\$ 314</u>

St. James United Church, Peterborough, Ontario
Summary of Envelope Givings
Year ended December 31, 2006

Annual Offerings	Number of Envelope Holders	
	<u>2006</u>	<u>2005</u>
\$ 1 - \$ 199	72	78
200 – 399	37	40
400 – 599	29	30
600 – 799	16	13
800 – 999	10	14
1,000 – 1,199	13	14
1,200 – 1,399	6	2
1,400 – 1,599	5	5
1,600 – 1,799	6	3
1,800 – 1,999	1	0
2,000 – 2,499	2	3
2,500 – 2,999	1	0
3,000 – 4,999	3	4
Over 5,000	4	1
Total number of envelope givers	<u>205</u>	<u>207</u>
 The average envelope givings for the year	 <u>2006</u> <u>\$ 685.54</u>	 <u>2005</u> <u>\$ 572.13</u>

St. James United Church – 2007 Budget

	<u>Mission & Service Budget</u>		
	<u>2007 Budget</u>	<u>2006 Actual</u>	<u>2006 Budget</u>
Mission & Service Income	\$ 18,000	\$ 24,998	\$ 18,000
Mission and Service Disbursed	18,000	25,328	18,000
	<u>\$ -0</u>	<u>\$ (330)</u>	<u>\$ 0</u>

St. James United Church – 2007 Budget

	2007 Budget	2006 Actual	2006 Budget
Receipts			
Envelope Givings	\$ 120,000	\$ 140,536	\$ 115,000
Loose Collection	2,500	2,833	2,000
Donations	0	260	0
Rentals	16,000	15,954	20,000
Interest	2,000	2,072	2,000
Organizations	25,000	28,486	25,000
Other	21,000	25,869	2,000
Dinner	3,000	3,951	3,000
Weddings	1,070	6,145	1,500
Radio Broadcast	0	1,845	0
Building	3,000	3,469	5,000
Trans. From Reserve	0	7,368	0
	193,570	238,788	175,500
Total Receipts			
Salaries and Allowances			
Secretary – Salary	17,079	12,936	11,934
- Benefits	2,442	1,696	
Music Director	9,403	9,200	9,200
Custodian – Salary	12,886	12,454	12,605
- Benefits	1,787	1,687	150
Minister – Salary	1,811	43,457	43,457
- Housing	676	16,228	16,228
- Benefits	349	8,291	8,000
- Employee Health Premiums	115	2,768	2,510
- Car	0	1,095	3,630
- Phone, books, education	44	1,120	2,300
Interim Minister – Salary	24,631	6,000	0
- Housing	10,000	2,500	0
- Car	7,020	1,286	0
- Phone, books, education	1,273	91	0
Youth Worker	0	0	7,320
Sunday Custodian	1,380	1,343	1,154
	90,896	122,151	118,488
Operating Expenses			
Employer payroll expenses	4,400	6,462	10,000
Honoraria	1,177	6,345	1,095
Personnel expenses	800	50	500
Fuel and Utilities	28,000	27,709	27,000
Telephone, postage, office supplies	5,000	5,050	5,000
Advertising – newspaper notices	1,500	1,400	1,900
Radio Broadcast	0	1,870	0
Insurance	6,500	6,296	7,000
Choir supplies	600	340	500
Instrument Maintenance	600	129	300
Janitorial supplies	1,000	650	1,000
Repairs and maintenance	4,700	5,037	4,700
Elevator maintenance	1,000	673	1,000
Christian Education	500	238	1,000
Worship and Membership	900	953	800
Presbytery	6,647	6,330	6,330
Other	18,500	1,452	1,000
Bank charges	200	169	200
Building	2,000	11,611	0
	84,224	82,764	69,325
	175,120	204,916	187,813
Total Disbursements			
Surplus/(deficit)	\$ 18,450	\$ 33,872	\$ (12,313)

Reports of Committees and Organizations

The Church Board

Chair	Peggy Heard	745-0643
Past-Chair	Shirley Rolufs	

The Church Board consists of members of each committee, and they met five times in 2006, following Committee meetings. The Executive, consisting of Committee Chairs, representatives of organizations and Board officers, met four times in 2006, for a total of nine meetings and two Congregational meetings.

Highlights of the 2006 year included:

- February 28, the M&P committee had a training event with Nancy Knox.
- In April four people attended Asset Based Mapping at Grace United Church.
- New windows were put in the gym as well as in the minister's office and the CE room on the second floor.
- February, a procedure book is kept outside the office.
- September we participated in the Doors Open Peterborough.
- We had a strawberry supper on June 24.
- June 26 Rev. Paul Currie went on sick leave.
- We were open for the month of July instead of closing.
- In September, Rev. Paul Grassie started at half time.
- We had our UCW tea on November 4 and our Corn Roast in September
- We were able to organize our Turkey supper for November 25
- September our three Presbytery representative Larry Breckenridge, Rev Bobby Fillier and Rev Verna Windrem regretfully resigned.
- October Brian Nichols talked to us about Zimbabwe.
- December Rev Grassie had a Celebration of Advent Colours that everyone enjoyed.
- We had a play called the Giving Tree on White Gift Sunday.
- The Breakfast Club had a Christmas diner at Keith Wightman School on Dec 13.
- September – Official Board decided that Pauline O'Dell and the M&S Committee will look after the Benevolent Fund.

When the difficult challenges arise like last year, when the going gets tough, when the outlook is grim, ask Him for the power and strength, not only to cope with the situation, but also to have good come out of it. God does not remain aloof in the Heavens; He is with us in the supermarket, in the hospital waiting rooms, in the traffic jams, in the kitchens, in the family rooms and in the bedrooms. God walks with us through all the events of every day living. In this manner, you will find yourself being a channel of God's Love.

Worship and Membership

Co-Chairs	Margaret Nurse (Jan-July)	745-5907
	Dianne Hutchison	742-6360

The Worship and Membership Division met as required to plan regular services including communion, baptism, reception of new members and special commemorative services, pulpit supply, music, lay and youth involvement and sanctuary decorations.

This has been a very busy year for our division. First of all we arranged guest speakers for three weeks in January when Dr. Paul Currie was absent following his son's accident. From July to September, we were responsible for scheduling lay preachers from the start of Dr. Paul Currie's sick leave until Rev. Paul Grassie joined us in September. Among the Lay Preachers filling in during this time were Marilyn Coward, Kim Falls, Larry Breakenridge, Warren Morrison, B.J. Curtis and Jim Abel, as well as Rev. Jim Burn. We also had a wonderful music Sunday with a Gospel Group arranged by Wimpy Borland and the Men's Club. The Ladies of the U.C.W. also conducted a lovely service, "Gods Picnic Basket"

In July, we had special musicians during Donna Collison Calderwood's absence including Shirley Lannen, June Elliott, Dawn Cox, and Freddy Ramsay.

We continue to arrange for guest speakers approximately every 6 weeks when Rev. Grassie is away.

Special thanks to all who assist in our church functions: U.C.W., Men's Club, Congregational Life, and Choir. We appreciate those who operate the sound system and the elevator, arrange for, and provide ushering, greeters, lay readers and communion. Our appreciation to the Veterans who assisted with our very meaningful Remembrance Day Service. Other special services included Easter, Thanksgiving, and Anniversary.

Thank you to Music Director Donna Collison Calderwood for arranging for special music throughout the year. The guest musicians have really enhanced our services.

We were very sorry to lose our co-chair Margaret Nurse who resigned from our division at the end of July. We appreciate the many years of dedicated service that she gave to this committee.

We are very grateful to Rev. Paul Grassie for accepting the position of Interim Minister and we appreciate his leadership and his friendship.

The Church Roll – 2006

Number of Members at 31/12/2006 – 469

Number of Weddings - 14

Number of Funerals – 10

Number of Baptisms – 4

Members Deceased - 8

Members Removed by Transfer – 11



2006 Music and Choir Report

Music Director: Donna Collison Calderwood 876-8796

Financial Report

Balance as of January 1, 2006.		\$ 68.83
Receipts		
Donations in 2006	\$ 506.00	
Interest income	<u> .07</u>	
		574.90
Disbursements:		
Foster Child	\$ 396.00	
Other	<u> 35.00</u>	
		(431.00)
Balance as of December 31, 2006		<u><u>\$ 143.90</u></u>

Nancy Sutherland, Treasurer



Mission and Service Committee

Co-Chairs: Pauline O'Dell 742-2986

Where has 2006 gone? St. James M&S Committee have had a busy and fulfilling year. Thanks to the support of everyone, especially the Committee.

March 19 Stew Luncheon after church with leftover food being taken to St. Paul's Presbyterian Church to assist in their weekly Sunday Supper for the hungry. Started appeal for "Coins for Missions" until Easter.

April 11 Received consignment and started selling "Circle of Friends" pins in order to help M&S funds and help our outreach.

April 27, 28 & 29 Sold several refreshments during the intermission of the St. James Players's *Oliver*.

June 10 Bus trip to Toronto to see Blue Jays/Detroit Tigers baseball game. Very successful. Thanks to Linda Parker.

July 30 Planned and conducted our summer church service. Speaker was B. J. Curtis, topic: *My Faith Journey*, relating to Cameron House, which is celebrating its 10th Anniversary this year.

August 6 Bag lunch for approximately 60 needy or homeless street people who come to St. Paul's Presbyterian Church each Sunday at 5 p.m. during summer months. Any left over food to be delivered to the Youth Emergency Shelter. Money for food was supplied from some of the sale of the "Circle of Friends" pins.

Sept. 19 – 23 Assisted and helped people at the International Plowing Match & Rural Expo-2006.

October 22 Prepared and conducted our annual Mission Church Service. Speaker was Brian Nichols, subject: *Reflections on Zimbabwe*. A very interesting and moving message with displays of his pictures and art work.

November 4 Had a table at the Annual Tea & Bazaar. Sold hasti-notes, church calendars, "Circle of Friends" pins, booklets (recipes and thoughts & words of wisdom), and all occasion cards.

December 3 & 10 Angel Tree and White Gift Sundays. The M&S Committee were active in both of these events. Thanks to Worship and Membership Committee for distribution of Angel Tree gifts to Children's Aid, Crossroads and Salvation Army.

Christmas Shoe Boxes Approximately 60 shoe boxes were filled. They were blest during the church service on Sunday, November 19th, and delivered to Rhema Chistian Centre that same day for transport overseas.

December Worked with the Worship and Membership Committee on refreshments after church on Sunday. 38 United Church 2007 Calendars were delivered to shut-ins in retirement homes, nursing homes or hospital, as well as approximately 14 others confined to their homes. Please keep these people in your prayers and visitation. Thanks to those who helped with this Christmas Remembrance. Thanks to the generosity of St. James people which has enabled us not only to reach our goal, but to go over it.

We are a small group of five members but work as a 'TEAM' (**T**ogether **E**veryone **A**ccomplishes **M**ore). Which I most sincerely appreciate. God's richest blessings to all, and a blessed 2007.
-M. Pauline O'Dell

The Benevolent Fund

The Benevolent Fund is to be used to assist members of our community. As you know, this fund is resourced by the non-designated (loose) offerings on our Communion Sundays, gifts from organizations such as the UCW and from individuals. Since 2004 these funds have been held in trust within the General Fund Account, as well as in the Benevolent Fund Account accessible by the Rev. Dr. Paul Currie and Mrs. Pauline O'Dell. The Benevolent Fund account has not been reviewed by the church auditors.

The un-audited accounting for 2006 is as follows:

Opening Balance in the General Fund Trust Account, Jan 1, 2006	\$ 602
2006 Contributions to Benevolent	<u>509</u>
Closing Balance in the General Fund Trust Account, December 31, 2006	1,011
Opening Balance in the Benevolent Account, January 1, 2006	305
2006 Benevolences	<u>(150)</u>
Closing Balance in the Benevolent Account, December 31, 2006	<u>155</u>
Total Benevolent Fund	<u>\$1,166</u>

Memory Lane Fund

Financial Report

Balance, December 31, 2005	\$ 867.76
Total Receipts, 2006	<u>1,010.83</u>
Total	\$ 1,878.59
Expenses 2006	<u>700.00</u>
Balance, December 31, 2006	\$ <u>1,178.59</u>

Jack Byers 742-6133

Board of Stewards

We began 2006 in a deficit position. The Church bank account on January 1, 2006 showed a balance of \$20,435; however we owed the Restricted Funds \$30,000, giving us a deficit of \$9,656. As we had prepaid some of our 2006 expenses the deficit was reduced to \$4,515. Even though we were faced with this deficit the Stewards continued to work to reduce our costs and ensure our building was maintained. Some highlights of the year were,

- Replaced the 13 windows in the large gym
- Replace one of the furnaces that heats the Sanctuary
- Participated in "Doors Open Peterborough"
- New photocopier for the office
- Replaced the windows in the Minister's Study and the Christian Education Office.
- Successful audit of St James' financial records by Revenue Canada
- Programmable thermostats for the Sanctuary

The only outstanding issue carried from 2006 into 2007 is the removal of the lien against our Church. It was to have been discharged in March 2006; however Court proceedings have delayed its removal.

As we move into 2007 the Stewards will continue to hold the line on costs. The only major project expected for 2007 is the replacement/repair of the roof on the large gym. The Stewards are planning to repaint the Sanctuary before our Centennial year.

We finished 2006 with a financial surplus thanks to the generosity of our Church family. We were able to repay all funds owed to the Restricted Accounts and we have a year end surplus of \$27,460.

Dale White
Chair of the Board
Board of Stewards-Property and Finance.

Christian Education

Chair: Eileen Stanbury 799-5833

- The Sunday School Picnic was on June 4th. The service and picnic were held inside the church due to rainy weather. The games were held at King Edward Park.
- Emily Floyd attended Leadership training at Camp Quin-Mo-Lac. She learned parenting and presentation skills and earned her Bronze Medallion.
- Eileen Stanbury attended a Sunday School Workshop in Bowmanville in April.
- The Sunday School is trying Workshop Rotation. Enrollment has been very low.
- A Confirmation Class was held and bibles were presented to the graduates.
- The Jack Byers Award was awarded to Spencer Floyd.
- The Sunday School children performed in a Christmas pageant called "The Giving Tree" on December 10th during the Church service. The congregation participated by helping to decorate a tree.
- Several books were added to the Library.
- There was a successful Softball season but a new coordinator is needed for this year.
- There were no St. James hockey teams this year.
- The CE bank account was closed and a cheque for \$130.25 was given to the Treasurer.

Congregational Life

Chairperson B. Jensen/Frank Lamoureux 742-4160 (F. Lamoureux)

Treasurer Jim Lowes 292-0707

Secretary Helen Stewart 742-4855

Sunshine Doris O'Brien 755-0543 Number of members in the group - 15

Main Events in 2006

Ecumenical Service	January
Winter Fun Day & Pot Luck	February
Ham & Strawberry Supper with Men's Club	June
Corn Roast & B.B.Q.	September
Turkey Dinner	November

Financial Report

Balance, December 31, 2005	\$ 1,109.54
Receipts/Income 2006	<u>7,857.92</u>
Total	\$ 8,967.49
Expenditures 2006	<u>7,817.39</u>
Balance, December 31, 2006	\$ <u>1,150.07</u>

Contributions to St. James General Fund in 2006:

Men's Club & Congregational Life	
Ham & Strawberry Supper	\$ 3,150.00
Congregational Life Turkey Dinner	<u>2,500.00</u>
Total Donations to General Fund	\$ <u>5,650.00</u>

Board of Trustees

Chairperson Don Hess 742-2866

St. James Board of Trustees held five meetings during 2006. Two of these dealt with giving recommendation to the Church Board to approve the Committee of Stewards' request to borrow monies from the Restricted Fund as needed for on-going expenses.

The Policies and Procedures pertaining to the Restricted Fund, Bequests, investments, and Maintenance, Repairs and Improvements have been reviewed and up-dated. Reviews of the Insurance Policy, and Memorial Donations are on-going

Two of our long-time trustees, Bill Nelson and Tom Wallace, passed away in 2006. The trustees wish to acknowledge their deepest appreciation and respect for the many years of faithful service these upstanding St. James members gave to the church. The appointments of Karen Cronk and Ron Horton to the Board of Trustees were approved by the congregation in December, 2006. The resignation of Ellis Peters was accepted at that time, with regret.

The Trustees are planning to invite Keith Stam, United Church National Consultant for Planned Giving, to give a presentation to the congregation during January 2007. As well, they are recommending the establishment of a wall plaque to acknowledge memorial bequests as of 2007.

The Board of Trustees are very pleased to note that all monies borrowed from the Restricted Fund during 2004, 2005, and 2006 have been repaid as of December 31, 2006.

Lynda Parker

St. James Prayer Chain

Chairperson Norma Crozier 742-9969

There is a very active Prayer Chain (15 members) who pray for a member of St. James' folk, as well as others, when it is most needed. Our Prayer Chain is confidential. This is spent in prayer, privately in our homes. We meet once a month for updating. No request is too small or unimportant. Just phone Norma Crozier at 742-9969 with your request and all fifteen ladies will be praying for you. If you are unable to reach Norma, the church office will give you another number to call. We would welcome any sincere pray-ers to join our group.



St. James United Church Women

Purpose: “To unite all women of the congregation for the total mission of the church and to provide a medium through which they may express their loyalty and devotion to Jesus Christ in Christian witness, study, fellowship and service.”

St. James United Church Women held nine Executive meetings with an average attendance of 14, and 9 General meetings with an average attendance of 32.

We began the year with four active units, but in September, due to the loss of several members, Units 1 & 2 combined. All units participated in Worship, lunch and thank yous for General meetings, catered 7 dinners, 7 funeral lunches, anniversary parties, birthday parties, preparing meat pies, layettes and preparing for and working at our annual Tea/Bazaar as well as two Muffin parties. Many of our ladies volunteer in the community e.g. canvassing for local charities, nursing homes and seniors’ residences, school breakfast programs, Showplace, reading for sight impaired, Red Cross, etc. Each unit enjoyed going out to dinner at restaurants or the homes of Unit leaders a couple of times during the year.

Each General Meeting provided inspiring Worship by the different Units in turn and hosted several excellent speakers on various topics, i.e. Wendy Lyles, Alzheimers’ Society, Lynda Parker, her trip to Australia, Diane Austen - Community Living; Anne Smith Supply & Service, humorous skit by the UCW Theatre Group, Red Hat Mamas Barbershop quartet, Emily Floyd Councillor in Training for Quinmolac, Jennifer Cureton from the Peterborough Regional Health Services Foundation re. the new hospital, Peterborough Harmony. The carpet in the Friendship room was cleaned in July.

The individual units collected items for women’s, men’s and youth shelters and the warming room, and knitted afghans which are donated where needed, participated in a Church Service in July, the World Day of Prayer, the International Ploughing Match, donated literature for third world countries, flannel sheets for the Cancer Society, Humane Society Penny Bag project, supported the Angel Tree, filled 17 boxes for Operation Christmas Child, donated money to Sleeping Children around the World, made 2,486 visits to the sick and shut-in, either personally or by telephone, and 92 Get Well cards were mailed.

Our representatives to St. Josephs at Fleming and Fairhaven were kept busy attending auxiliary meetings, garage sales, dessert parties, strawberry socials, three bazaars, resident shopping trips, and provided giftbags for residents who don’t have parcels to open Christmas morning.

The women of the UCW should be proud of their efforts in the year 2006. We also extend our sincere appreciation to the gentlemen of the congregation for their help in making 2006 another successful year. Well done everyone!

FINANCIAL REPORT - UNITED CHURCH WOMEN 2006

Balance December 31, 2005	\$2,631.00	
<u>Receipts in 2006</u>		
Envelope Givings	2,905.00	
Donations	3,670.00	
Projects	16,143.00	
Other	<u>757.00</u>	
		\$26,106.00
<u>Expenses in 2006</u>		
Administration	431.00	
Kitchen Costs & Improvements	680.00	
Donations to St. James UC	10,400.00	
Outreach	<u>9,560.00</u>	
		<u>\$21,071.00</u>
Balance December 31, 2006		\$5,035.00
Reserve for Dishwasher	\$10,455.00	
Respectively submitted by Nancy Sutherland, UCW President		

St. James Men's Club

Executive:	Kenn Grainger (Chair)	743-0415	Wayne Bell (Secretary)	743-5385
	Jack Byers (Breakfast Club)	742-6133	Wayne Dominick (Treasurer)	745-9308

There are 50 Club Members. The Club hosted the following in 2006:

Past Presidents Night January 13th; Sweetheart/Ladies Night February 10th; Breakfast meeting at the Carousel Restaurant March 18th ; Annual Beef Dinner fund raiser April 8th; Youth Night BBQ May 12th; Breakfast Program Volunteer Lunch June 9th; Co-Hosted a Ham and Strawberry Dinner fund raiser with the Congregational Life Committee June 24th, and a Breakfast meeting at the Carousel Restaurant October 14th.

In addition we continue to run a Breakfast Program at Keith Wightman Public School. Approximately 35 to 70 students eat a hearty breakfast on a daily basis each school day. Approximately 30 volunteers help prepare and serve this breakfast each week. Donations are from Government and private sources. The cost to run this program averages \$500.00 per month.

This year we hosted a Hot Turkey Lunch for the entire school in 2 shifts on December 13th for 260 students and 40 others, including Teachers and Breakfast Program Volunteers. We supplied the food and the Kenner Collegiate culinary class prepared and served this lunch at Keith Wightman School. Santa Claus gave out Christmas Goodie bags to every student in attendance following the meal.

We made donations to St. James United Church; St. James Angel Tree; St. James Softball; Salvation Army Christmas Hamper Fund and Kawartha FoodShare.

We undertook to replace the kitchen shutters on the multi purpose room side with 2 large sound-proof sliding doors.

We continue to support our 14 year old Foster Child, Valentina, in the Dominican Republic.

Upcoming Events for 2007:	Sweetheart/Ladies Night	February 9 th
	Beef Fundraiser Dinner	April 14 th
	Volunteer Luncheon	June 8 th

Financial Report For 2006

Balance December 31, 2005	\$ 4,598.53
Receipts in 2006	<u>\$14,389.44</u>
Sub Total	\$18,987.97
LESS Expenditures in 2006	<u>\$12,961.60</u>
Balance December 31, 2006	\$ 6,026.37

Breakdown of Accounts

General Account Balance	{ \$1,221.69 }
Breakfast Program Account Balance	{ <u>\$4,804.68</u> }
Total Balance of both Accounts	{ \$6,026.37 }

Peterborough Presbytery

Representatives: Grace Roberts 742-8127

Six general meetings were held in 2006 at the various United Churches throughout the Presbytery.

The United Church received extensive exposure through the Information and Hospitality Booth at the Rural Expo held in Keene in September, 2006. Some of the churches provided the manpower, muffins, and coffee for this place to rest.

We continue to support a national church initiative, "Emerging Spirit".

The ministry of the Mission and Outreach Committee continues to support the "Reintegration Project" taking place at the New Beginnings House in Peterborough.

As of June, 2006, Peterborough Presbytery had eight people in various stages of theological education.



Friendship Card Group

President: Linda Richardson 743-7963

Treasurer: Peggy Thompson 742-6636

The Friendship Card Group meets every Tuesday afternoon between 1:00-3:30 p.m. for friendship and euchre.

Financial Report

Balance, December 31, 2005 \$ 384.51

Total Receipts, 2006 1,134.77

Total Funds Received \$ 1,519.28

Disbursements

Christmas Dinners \$ 312.00

Church Donation - June 300.00

Church Donation – December 300.00

General Expenses 215.17

Service Charges 2.75

Total Disbursements \$ 1,129.92

Bank Balance December 2006 389.36

\$ 1,519.28

Bank Balance, December 31, 2005 385.01

\$ 1,304.57



St. James Carpet Bowlers

President:	Shirley Peters	745-5963
Vice-President:	Lynda Parker	742-1983
Secretary-Treasurer:	Karen Cronk	745-3312

Carpet Bowlers meet every Tuesday evening at 7:30 p.m. from September to April. It is a league with set teams. We can accommodate up to 64 people. The cost is nominal. If anyone is interested in trying to carpet bowl, please phone one of the above officers.

We donated \$800.00 to St. James Church in 2006. The remaining funds were used for prizes, lunches, and a banquet.

Financial Report

Balance at January 1, 2006 \$ 517.33

Receipts

Fees Collected	1,946.00
Bank Interest	0.34
Return – Petty Cash	10.00
Banquet Tickets – Guests	<u>108.00</u>
	2,581.67

Disbursements

Lunches & Banquet	755.32
In Memoriam & Refund (ill player)	20.00
Prizes, Sunshine, etc.	266.63
Bank Charges	1.50
St. James General Fund	<u>800.00</u>
	\$ <u>1,843.45</u>

Balance, December 31, 2006 \$ 738.22

Tuesday Morning Craft Club

Leader	Karen Cronk	745-3312
Co-Leader	Lynda Parker	742-1983
Treasurer	June Millett	748-3499

Ten to twelve women meet every Tuesday morning for a time of fellowship and crafts. We share ideas and generally work on our own projects. Some members sew knitted squares together to make blankets. These blankets are usually given to the Youth Emergency Shelter.

Lynda Parker arranged a bus trip to Quinte Mall in April and one to Square One/Dixie Mall in November.

Everyone seems to enjoy a relaxing hour on Tuesday mornings. We welcome new members.

Financial Report

Balance, January 1, 2006		\$	39.13
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Receipts:

Coffee fees, misc.			145.05
Quinte Mall Bus Trip – Fares Collected	572.00		
Expenses – Bus Driver, etc.	<u>433.00</u>		139.00
Dixie Mall/Sq One Bus Trip – Fares	630.00		
Expenses – Bus Driver, etc.	<u>523.83</u>		<u>106.17</u>
Total Receipts		\$	429.35

Disbursements:

Operating Expenses			
+ Sunshine	\$	59.51	
Craft Supplies		3.41	
“Sleeping Children” 2 kits		60.00	
St. James General Fund - May		150.00	
St. James General Fund – Dec.		<u>100.00</u>	
Total Disbursements	\$	372.92	
Balance, December 31, 2006	\$	<u>56.43</u>	



St. James Players 2006 Annual Report

Chairperson: Fred Batley 742-1474
Treasurer: Shirley Rolufs 741-4960
Secretary: Betsy Ann Gynane 742-0577

Musical Adventures of Oliver Twist - Spring 2006:

Oliver was a wonderful production which was directed by Beau Dixon. The cast were very enthusiastic and committed with a lot of new comers. The Production team was comprised of many of the Board of Directors who really worked hard to make the show a big success. This was the highest grossing spring production to date.

Fiddler on the Roof - Fall 2006:

The St. James Player's Board decided to add an additional show for Fiddler on the Roof hoping for increased ticket sales and demand. It was an excellent production but the ticket sales were not as high as we expected. But when all was said and done we profited approximately \$17,000 for the show which is on par with previous productions.

A big thank you to the St. James Players Board of Directors, volunteers, and St. James church congregation for all you do and your continued support for our productions.

Financial Report for 2006:

Balance, Dec 31, 2005:	\$23,887.17
Total Receipts in 2006:	\$74,022.64
Total Expenditures 2006:	<u>\$60,534.31</u>
Balance, Dec 31, 2006:	<u>\$37,375.50</u>

Donations: \$10,000 to St. James United Church; \$3,000 to the St. James Building Fund for windows; \$1,000 to St. James Memory Lane Fund; \$500 to Telecare; \$500 to Sleeping Children Around the World; \$500 to Brock Mission; and \$500 to Cameron House.

It has been an excellent year for St. James Player with two exciting productions in 2006 with a lot of new comers to the stage. But we do have some concern in that we need new people to join the Board of Directors to fill positions that are required to produce a show. We are still finding it harder and harder every year to get people to help with the technical aspects of the shows. As a community theatre group we have provided a safe and nurturing environment for many youth from our church and local community for the past 35 or more years.

Adult Only Fellowship Group

The Adult fellowship group had its first gathering on September 30th. Generally, we meet on the first Saturday of every month but due to conflicts in schedules we missed October (Thanksgiving weekend). In December it was a week later due to other commitments. The group gets together to play board games, cards and with thanks to the Carpet Bowlers we are able to put out a mat or two for people to try. There was even a little bit of dancing one night. We enjoy further fellowship at the end of the evening over a potluck finger food luncheon.

This year we held our 1st New Years Eve Party and had a great turnout. We had a fun evening of cards, board games and some fun group games. We had a hot/cold potluck luncheon at 11:00 and rang in the New Year at midnight.

The dates for the spring are March 3rd, April 7th and May 5th. We look forward to seeing you there. The schedule for the fall will be announced at a later date.

The adult group is going to ring in the 100th Anniversary with a New Year's Eve Party so mark it on your calendar and I hope you can join us for lots of FUN!

IN MEMORIAM

**Jesus said to her, "I am the resurrection and the life.
He who believes in me will live, even though he dies; and
whoever lives and believes in me will never die. "**

John 11:25-26

*William Andrew Nelson **

Robert Frederick James †

*Audrey Isabelle Abraham * †*

*Harold Lloyd Turney * †*

*Harold Alvin May * †*

*Ivah Morrison * †*

*Burrill Elmer Montgomery * †*

*Thomas George Wallace **

Margaret Smith †

*Orville Edward Lunn * †*

* Indicates full members of St. James Church

† Indicates funeral services held elsewhere