

St. James United Church

Celebrating Our 100th Anniversary (1908-2008)



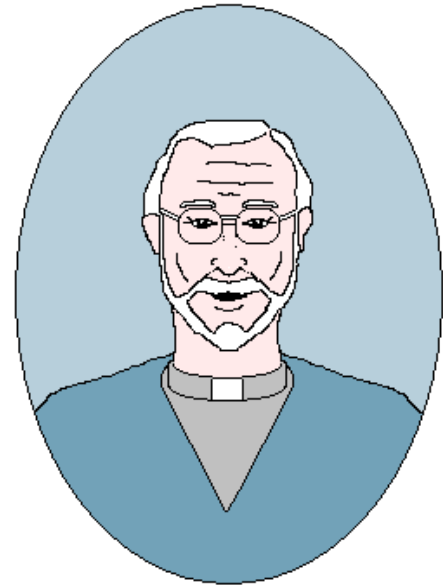
St. James Methodist Church, 1909

Annual Report For 2008

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FROM THE PASTOR'S DESK



Dear Friends:

How time flies! It was in the summer of 2006, after retiring in June of that year, that we agreed to provide part time ministry at St. James for 4-8 months; and now, here we are in the third year of sharing ministry with you, the people of St. James, and I'm writing my third Annual Report!

It's really true, that "Time goes by quickly when you are having a good time", because we have really enjoyed our time with you. It's been a pleasure getting to know you, working with the Board and individuals in bringing back to our congregational life a spirit of cooperation and goodwill. It's also been gratifying for me to see not only new faces in Worship, but to experience true fellowship and happiness on Sundays as we worship together as part of the Family of God. It has also been good to see the Official Board and the committees that make up the Board, doing their jobs so well and in doing so contributing to the life and health of the congregation.

You have accomplished a great deal in the past few years with the addition of the new stained glass windows which add so much beauty to the Sanctuary as well as the installation of the PowerPoint projection system which is so versatile and can be used not only to enhance our Worship, but by other groups in visual presentations. You hired a Youth Worker to find out if there are youth in the area, what their needs are and how we as a Church can minister to them.

This past year it was a real privilege to be part of your 100th Anniversary celebrations and the members of the 100th Anniversary committee are to be commended for the fine work they did throughout the year.

The process of finding a new Minister is well under way with the completion of the Joint Needs Assessment report and the present work of the Search Committee using that report to find a Minister who has the skills needed to help you go forward in meeting the needs of St. James and the local community.

If all goes well, we will be concluding our ministry here in June of this year. And we all know that times have changed and the Church everywhere faces serious challenges. The demographics of our communities have changed and many of our young people have grown up and moved to the suburbs or to another city. We no longer have a strong base of United Church families to draw from, and our society has become more and more secularized with Church and Worship no longer seen as being as important as they once were. We have lost many of our seniors who were strong in their faith and their commitment to the Church.

We also now have the seven day work week and Sunday is no different than any other day. It used to be that even though a family did not worship, Sunday was seen as a common pause day for people to relax and recuperate. Now work and sports have made Sunday no different than other day and society is starting to show the signs of stress this has caused. There is an increase in family break ups; children are searching for direction—one to tell them about God and His love for them; the lust for more money and materialism have become "god" for many people and relationships have suffered.

Times have changed and I believe the challenge the Church faces is "How do we minister to people in an increasingly secularized and materialistic society?" Because although times have changed, people's relational and spiritual needs don't change and the Gospel, the Good News, hasn't changed and it needs to be shared with those around us.

Perhaps the methods that worked in the past may no longer work today and tomorrow. Maybe we need to really look at the people who live around us who have no Church connection or who no longer attend Church, and ask "What do they need and how can we, as a community of God's people, reach out to them to show we care and want to help meet that need?"

Of course, what we must never forget, is that you are not alone in your task, for God is with you. And if you sincerely and earnestly try to determine and then follow what His will is for you, the promise is that He will bless you and give you the strength and the wisdom to be an alive and effective Church, with Good News to share with everyone.

Once again, our sincere thanks for allowing us to share life with you for the past two and one half years. Our thoughts and prayers will be with you that God will bless you, guide you and watch over you in the days ahead.

Yours in Christ, Paul Grassie

St. James United Church

Our Mission at St. James United Church is to Worship, Serve, Share, Love, and Care in the Name of Jesus Christ

Annual Congregational Meeting Sunday, March 2, 2008

1. Call to Order

- Wayne Bell called the meeting to order and welcomed those in attendance.
- Rev. Paul Grassie spoke briefly and led us in prayer.

2. Election of Chair and Secretary for this meeting

- Moved by Peggy Heard, seconded by Dianne Hutchison that Shirley Rolufs be chairperson for the meeting. Shirley agreed with Rev. Paul Grassie to be the co-chair. Carried. Moved by Elizabeth Stillman and seconded by Dorothy Floyd that Molly James be secretary. Carried.

3. Minutes of Previous Meeting. Moved by Betsy Ann Gynane and seconded by Fred Batley that the minutes be accepted as printed. Carried.

4. Auditor's Report. Moved by Sandy Hill, seconded by Lynda Parker that the Auditor's Report be accepted as printed. Carried.

5. Nominations. Executive of the Board.

- Wayne Bell agreed to remain Chairperson for another year.
- Co-Chairpersons Nancy Hawthorne and Sandy Hill nominated and accepted.
- Secretary Shelley Baptie nominated and accepted.

Moved by Shannon Lynch, seconded by Karen Cronk to have all members vote on temporal matters presented at this meeting. Carried.

Congregational Life: add Floris and Bert Weiss.

Moved by Phyllis Hess and seconded by Kenn Grainger to accept the nominations and elect the new Executive of the Board. Carried.

Moved by Marg Borland, seconded by Nancy Hawthorne for the Official Board to have authority to carry out the duties that would normally fall within the responsibility of the Congregation between Congregational Meetings. Carried.

6. Budget for 2008. The Treasurer, Shannon Lynch, read the Statement of Receipts and Disbursements ending December 2007. Moved by Lynda Parker, seconded by Fred Batley that the report be accepted as printed on pages 11-13. Carried.

Moved by Shannon Lynch and seconded by Eileen Stanbury that the 2008 Budget be accepted as printed on page 15. Carried.

7. Annual Report. Moved by Betsy Ann Gynane, seconded by Dianne Hutchison that the 2007 Annual Report be accepted as printed with the following corrections:

- 1) Page 17 Worship and Membership remove Co and 's' from chair.
- 2) Page 22 Financial Report total \$9,541.66, Balance, December 31, 2007.
- 3) Page 29 St. James Carpet Bowlers, change session to season.
- 4) Page 31 St. James Players Annual Report should read 2007.

Carried.

8. Nominations & Election of Nomination Committee. The following volunteered to serve on the Nominations Committee: Sandy Hill, Pauline O'Dell, Jack Byers, Marg Borland, Lynda Parker, Shelley Baptie, Peggy Heard, and Rev. Paul Grassie. Moved by Nancy Hawthorne and seconded by Betsy Ann Gynane to accept these volunteers. Carried.

9. Nomination and Election of Auditors. Fred Batley and Bob Heron were nominated and it was moved, seconded, and carried they be accepted.

10. Appreciations. Shirley Rolufs expressed appreciation to the staff, Rev. Paul Grassie, Shirley Robertson, Tina Rouse, Shannon Lynch, Lynda Parker, and Shawn Blackwood. She also thanked the M&P Committee members: Elizabeth, Grace, Nancy, Jack and Jim.

11. New Business. Joint Needs Assessment Committee. The following volunteered to work on this committee: Eileen Stanbury, Frank Lamoureux, Shelley Baptie, Elizabeth Stillman, Bob Heron, Barb Herring, Fred Batley, and two representatives from the Presbytery. If one of the younger generation wishes to come on the committee, they will be accepted as well. It was moved by Wayne Dominick, seconded by Wayne Bell that our next meeting be held in the Sanctuary, after having lunch downstairs. Carried. Rev. Paul Grassie announced there will be a Church Youth Growth Seminar June 19-22 in Toronto, and we pursue a paid Youth Worker this year. Moved by Kenn Grainger, seconded by Shelley Baptie that we do not move our finances to the hands of the United Church of Canada. Carried. Moved by Elizabeth Stillman, seconded by Nancy Sutherland that an honorarium be established for the Treasurer. This to go to the M&P Committee for consideration and to the Board for final discussion. Carried.

12. Adjournment and Benediction. Nancy Sutherland moved the meeting be adjourned and Rev. Paul closed with a benediction.



St. James United Church

Our Mission at St. James United Church is to Worship, Serve, Share, Love, and Care in the Name of Jesus Christ

Congregational Meeting Wednesday, August 27, 2008

Members Present:

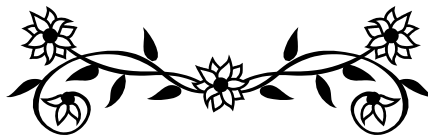
Shirley Beatty, Carl Bedford, Mary Bedford, Vi Bell, Wayne Bell, Joan Clements, Anita Coons, Karen Cronk, Ruth Dwyer, Jeanne Ellis, Kenn Grainger, Don Grandy, Lillian Grandy, Betsy Ann Gynane, Ted Hall, Zella Hall, Clara Heron, Bob Heron, Don Hess, Phyllis Hess, Jean Hughes, Dianne Hutchison, Jane Jackson, Don Johnston, Frank Lamoureux, Lenore Lamoureux, Helen Leach, Jim Lowes, Muriel Lunn, Al Millett, June Millett, Roxanne Murduff, Opal Murphy, Walter Murphy, Marie Nelson, Marg Nurse, Bernie O'Brien, Lynda Parker, Al Porteous, Susan Porteous, Grace Roberts, Shirley Rolufs, Susan Speer, Helen Stewart, Jeff Stewart, Neil Stewart, Elizabeth Stillman, Mary Underwood, Reta Wallace, Bert Weiss, Floris Weiss, Bea Westman.

Presbytery Representatives: Rev. Linda Hodgins, Rev. Bev Sumler

Chair Shirley Rolufs opened the meeting with a reading and a prayer, and welcomed everyone and thanked them for coming. Due to the absence of the Secretary, Shirley asked for someone to volunteer to take the minutes of the meeting. No one stepped forward, so she asked Betsy Ann Gynane if she would take on the job. She accepted.

Shirley then turned the meeting over to Rev. Bev Sumler and Rev. Linda Hodgins, Presbytery Representatives, who explained what the Joint Needs Assessment Committee's mandate was and why it needed to be formed. They also advised their role in this Committee's work (hereafter referred to as JNAC).

Elizabeth Stillman, Chair of JNAC, explained that we would be reviewing their Report item by item and any additions, changes, etc. could be handled either of two ways (1) Vote on each one or (2) Just have one vote at the end for all changes. It was moved by Karen Cronk that we have just one vote at the end to cover everything. Seconded by Doris O'Brien. Carried. Elizabeth then moved that we accept the JNAC Report to be discussed. Seconded by Roy Murduff. Carried.



**St. James United Church Nominations Committee
Board and Committee Positions as of January 2009**

Executive of the Board

Co-Chairpersons	Nancy Hawthorne	7 Springbrook Dr.	742-7160
Chairperson	Sandy Hill	209 Dalhousie St.	742-7912
Vice Chairperson	Ron Horton	1636 Waddell Ave.	743-8904
Secretary	Shelley Baptie	935 Ford Street	876-7046
Treasurer	Shannon Lynch	714 Young St.	760-9793
Minister	Rev. Paul Grassie	Box 3, Lindsay	(705) 328-0342

Chairperson of each Standing Committee (or their designate)

Rep. of U.C.W.	Ruth Dwyer	198 McGill Street	745-4795
Rep. of Men's Club	Wayne Bell	470 George St. S.	743-5385
Rep. of Trustees	Don Hess	34 Village Crescent	742-2866
Rep. of Presbytery	Betsy Ann Gynane	787 Stocker Rd.	742-0577

Christian Education Committee

Eileen Stanbury (Chair)		1225 Meadowview Rd.	799-5833
Jack Byers		414 Edison Ave.	742-6133
Kim Dawson		1595 Cherryhill Rd.	742-1136
Bruce Coulter		714 Young St.	760-9793
Shelley Baptie		935 Ford St.	876-7046

Representatives

Sunday School	Eileen Stanbury	1225 Meadowview Rd.	749-5833
Library	Kim Dawson	1595 Cherryhill Rd.	742-1136
U.C.W.	Lynda Parker	759 New Romaine St.	742-1983
Men's Club	Jack Byers	414 Edison Ave.	742-6133
Ex-Officio	Sheryl Nimigon	260 Westcott Street	743-4269

Worship, Membership, Mission and Service

Leslie Gutsale-Floyd (Co-Chair)		904 Stewart Line, Cavan	944-8921
Marg Borland (Co-Chair)		630 Lillian St.	742-0743
Dianne Hutchison		#501-470 George St. S.	742-6360
Ken Hawthorne		7 Springbrook Dr.	742-7160
Jeff Stewart		666 Park St.	742-4855
Ruth Dwyer		198 McGill St.	745-4795

Ex-Officio

Shirley Robertson – Music Director Lindsay (705) 324-0518

Fred Batley		1908 Mapleridge Drive	742-1474
Mildred Lancaster		98 Princess St.	745-3979
Lenora Blackmore		899 Hemlock St.	745-7787

Stewards/Property & Finance Committee

Dale White (Chair)		1716 Waddell Ave.	740-1199
Shannon Lynch		714 Young St.	760-9793
Karen Cronk		1004 Barnardo Ave.	745-3312
Floyd Sutherland		110 Creekwood Dr.	750-0001
Shirley Rolufs		#403- 2650 Marsdale Dr.	741-4960
Sandy Hill		209 Dalhousie St.	742-7912
Ron Horton		1636 Waddell Ave.	743-8904

Betsy Ann Gynane 787 Stocker Road 742-0577

Ministry and Personnel

Shirley Rolufs (Chair) 2650 Marsdale Dr, #403 741-4960
Nancy Hawthorne 7 Springbrook Dr. 742-7160.
Jack Byers 414 Edison Ave. 742-6133
Jim Lowes 671 Skyline Rd., Ennismore 292-0707
Roxanne Murduff 912 Northminster Blvd. 745-2085
Bob Heron 696 Brealey Drive 742-6824

Congregational Life

Marie Nelson (Chair) 721 Bellaire Street 745-2763
Doris & Bernie O'Brien #10-467 Chamberlain St. 755-0543
Reta Wallace 736 Severn Rd. 742-7584
Helen & Neil Stewart 666 Park St. S. 742-4855
Cairn & Roland Schizkoske 579 Fagan Ave. 748-9296
Edna Lazure 157 Braidwood Ave. 745-8121
Shirley & Ellis Peters 706 Bellaire St. 745-5963
Shirley & Jim Lowes 671 Skyline Rd., Ennismore 292-0707
Floris & Bert Weiss 755 Lock Street 745-3113

Board of Trustees

Don Hess (Chair) 34 Village Crescent 742-2866
Nancy Hawthorne 7 Springbrook Dr. 742-7160
Lynda Parker 759 New Romaine St. 742-1983
Karen Cronk 1004 Barnardo Ave. 745-3312
Ron Horton 1636 Waddell Ave. 743-8904
Carl Bedford 654 Monaghan Rd. 742-4878
Al Millett 48 Ephgrave Blvd. 748-3499
Marie Nelson 721 Bellaire Street 745-2763
Rev. Paul Grassie Box 3, Lindsay (705) 328-0342

Nominations Committee

Rev. Paul Grassie Box 3, Lindsay (705) 328-0342
Lynda Parker (Chair) 759 New Romaine St. 742-1983
Dale White 1716 Waddell Ave. 740-1199
Sandy Hill 209 Dalhousie St. 742-7912
Pauline O'Dell 25 Alexander Ave. 742-2986
Jack Byers 414 Edison Ave. 742-6133
Marg Borland 630 Lillian St. 742-0743
Shelley Baptie 935 Ford Street 876-7046

Delegates to Presbytery

Betsy Ann Gynane 787 Stocker Road 742-0577

Auditors

Fred Batley 1908 Mapleridge Drive 742-1474
Bob Heron 696 Brealey Drive 742-6824

Clerk of Session

Jack Byers 414 Edison Ave. 742-6133

St. James United Church, Peterborough, Ontario
Statement of Assets and Congregational Equity
As of December 31, 2008

Net Assets/(Liabilities)

	<u>2008</u>	<u>2007</u>
General Funds		
Bank/(overdraft)	\$ 50,183	\$ 35,549
Designated funds	11,057	18,965
Accounts receivable	3,090	7,325
Deposits held in trust	753	824
Inventory	2,412	0
Prepaid expenses	3,599	5,060
Accounts payable & accrued liabilities	(4,552)	(7,755)
Money held in trust	<u>(11,810)</u>	<u>(19,678)</u>
	<u>\$ 54,732</u>	<u>\$ 40,290</u>
Restricted funds		
Bank	\$ 1,517	\$ 261
Term deposits	<u>105,000</u>	<u>105,000</u>
	<u>\$ 106,517</u>	<u>\$ 105,261</u>
<hr/>		
Designated funds		
Benevolent	\$ 379	\$ 1,619
Building improvements	2,695	1,966
Choir	-0	111
Dishwasher	935	935
Memorial flowers	234	257
Other Specified donations	828	50
Stained Glass Windows	5,270	13,311
Youth band	431	431
Youth group	<u>285</u>	<u>285</u>
	<u>\$ 11,057</u>	<u>\$ 18,965</u>
Restricted funds		
Manse proceeds	\$ 38,000	\$ 38,000
Unallocated memorials	<u>68,517</u>	<u>67,261</u>
	<u>\$106,517</u>	<u>\$105,261</u>

St. James United Church, Peterborough, Ontario
Statement of Receipts, Disbursements and Changes
In Current Operating fund for the Year ended December 31, 2008

	<u>2008</u>	<u>2007</u>
Receipts		
Envelopes	\$ 121,605	\$ 119,520
Loose collection	3,241	3,486
Donations	18,573	540
Rentals	22,400	17,069
Interest	4,151	2,129
Organizations	25,550	29,450
Other	9,661	5,209
Weddings	1,910	2,540
Buildings	6,788	499
Transferred from/(to) restricted	<u>0</u>	<u>3,945</u>
	\$213, 879	\$ 184,387
Disbursements		
Salaries and allowances	95,479	87,709
Employer payroll expenses	2,614	4,133
Honoraria	3,320	3,484
Personnel expenses	413	0
Search committee expenses	94	0
Fuel and utilities	27,085	27,394
Telephone, postage, office supplies	6,575	6,040
Advertising – newspaper church notices	2,648	1,420
Insurance	5,885	6,362
Choir supplies	311	404
Instrumental maintenance	137	372
Janitorial supplies	1,200	1,089
Repairs and maintenance	9,805	10,004
Elevator maintenance	710	838
Christian Education	1,382	235
Worship Division	1,266	1,320
Presbytery	6,993	6,671
Other	26,306	10,494
Bank charges	426	258
Building	<u>6,788</u>	<u>3,330</u>
	<u>199,437</u>	<u>171,557</u>
Excess of receipts over disbursements/(deficiency)	14,442	12,830
Beginning surplus	40,290	27,460
Ending surplus/(deficiency)	\$ <u>54,732</u>	\$ <u>40,290</u>

**Notes to Financial Statements
December 31, 2008**

1. Significant Accounting Policies

- (a) The financial statements are comprised of the accounts under the control of the Church Board. They do not include the assets, equity, receipts or disbursements of any of the church organizations.
- (b) Expenditures of a capital nature are written off in the year of acquisition.

2. Mission and Service

All mission and service receipts are forwarded to the United Church of Canada in the month of receipt other than white gift received. Hence there is a zero balance at the end of the year in the general funds.

3. Manse Proceeds

The proceeds from the sale of the Princess Street Manse are invested in term deposits. The interest earned is included in the current operating fund receipts.

4. Contributions of Organizations are as follows:

	Operating	M&S	<u>2008</u> Total
United Church Women	\$ 8,000	\$ 6,210	\$ 14,210
St. James Players	10,000		10,000
Congregational Life	4,550		4,550
Carpet Bowlers	1,000		1,000
Friendship Club	500		500
Men's Club	1,000		1,000
Tuesday Morning Craft Group	<u>500</u>		<u>500</u>
	<u>\$ 25,550</u>	<u>\$ 6,210</u>	<u>\$ 31,760</u>

	Operating	<u>2007</u> M&S	Total
United Church Women	\$ 9,000	\$ 6,220	\$ 15,220
St. James Players	13,000		13,000
Congregational Life	5,700		5,700
Carpet Bowlers	1,000		1,000
Men's Club	500		500
Tuesday Morning Craft Group	<u>250</u>		<u>250</u>
	<u>\$ 29,450</u>	<u>\$ 6,220</u>	<u>\$ 35,670</u>

**St. James United Church, Peterborough, Ontario
Statement of Changes in Restricted Funds for the Year to December 31, 2008**

	Balance	Receipts	Disbursements	Interest	Balance
	12/31/07				12/31/08
Manse proceeds	\$ 38,000				\$ 38,000
In Memoriam	<u>67,261</u>	\$ <u>1,256</u>	\$ <u>0</u>	<u> </u>	<u>\$ 68,517</u>
	<u>\$105,261</u>	<u>\$ 2,370</u>	<u>\$ 7,194</u>	<u> </u>	<u>\$106,517</u>

- (1) The manse proceeds are invested in a term deposit, which matures on November 16, 2009.
- (2) \$67,000 of the \$68,517 are invested in two term deposits.

St. James United Church, Peterborough, Ontario
Envelope Earnings Breakdown for 2008

	<u>2008</u>	<u>2007</u>
Anniversary	\$ 2,391	\$ 811
Christmas	1,416	4,627
Easter	974	1,606
General Fund	114,963	110,558
Good Friday	696	730
Initial Offering	393	352
Thanksgiving	<u>772</u>	<u>836</u>
	<u>\$ 121,605</u>	<u>\$ 119,520</u>

St. James United Church, Peterborough, Ontario
Statement of Receipts and Disbursements
Mission and Service Funds
Year Ended December 31, 2008

Receipts	2008	2007
Envelopes	\$ 10,260	\$ 11,152
U.C.W.	6,010	6,020
World Development	250	200
Sunday School	3	19
Fundraisers	2,803	2,412
Pennies for Missions	189	257
Angel Tree	70	0
Benevolent	935	0
Food Bank	500	0
White Gift	<u>611</u>	<u>611</u>
	\$ 21,803	\$ 20,671
Disbursements		
Contributed to M&S	18,007	18,755
Costs of fundraising	1,829	1,525
Angel Tree	70	257
Benevolent	935	257
Food Bank	500	257
White Gifts	141	171
White Gift – donation to Salvation Army	<u>321</u>	<u>220</u>
Contributed to M&S Fund	<u>21,803</u>	<u>20,671</u>
Balance of Mission & Service Account	<u>\$ -0</u>	<u>\$ -0</u>

St. James United Church, Peterborough, Ontario
Summary of Envelope Givings
Year Ended December 31, 2008

Annual Offerings	Number of Envelope Holders	
	<u>2008</u>	<u>2007</u>
\$ 1 - \$199	98	55
200 – 399	37	31
400 – 599	18	25
600 – 799	17	9
800 – 999	8	13
1,000 – 1,199	17	14
1,200 – 1,399	9	6
1,400 – 1,599	3	5
1,600 – 1,799	3	2
1,800 – 1,999	3	3
2,000 – 2,499	3	5
2,500 – 2,999	5	1
3,000 – 4,999	9	3
Over 5,000	<u>1</u>	<u>2</u>
Total Number of Envelope Givers	<u>231</u>	<u>207</u>
The average envelope givings for the year	<u>2008</u>	<u>2007</u>
	\$ <u>570.84</u>	\$ <u>577.39</u>

St. James United Church, Peterborough, Ontario
2009 Budget

	<u>Mission & Service Budget</u>		
	2009 Budget	2008 Actual	2008 Budget
Mission & Service Income	\$ 19,000	\$ 21,803	\$ 19,000
Mission & Service Disbursed	<u>19,000</u>	<u>21,803</u>	<u>19,000</u>
	<u>\$ -0</u>	<u>\$ -0</u>	<u>\$ -0</u>

**St. James United Church, Peterborough, Ontario
2009 Budget**

Receipts	2009 Budget	2008 Actual	2008 Budget
Envelope Givings	\$ 117,000	\$ 121,605	\$ 120,000
Loose Collection	3,500	3,241	3,000
Donations	0	18,573	13,311
Rentals	22,000	22,400	15,000
Interest	1,500	4,151	2,000
Organizations	28,000	25,550	27,500
Other	25	9,661	3,500
Weddings	0	1,910	535
Building	0	6,788	2,200
Transfer from Reserve	<u>0</u>	<u>3,945</u>	<u>0</u>
Total Receipts	172,025	213,879	187,046
Salaries and Allowances	117,457	95,479	91,291
Operating Expenses			
Employer Payroll Expenses	0	2,614	4,270
Personnel Expenses	200	413	1,300
Search Committee expenses	2,500	94	0
Honoraria – Treasurer	500	500	0
Honoraria – Weddings	0	875	400
Worship and Membership	2,200	1,266	1,200
Honoraria – Guest Speakers	1,110	1,145	1,499
Honoraria – Music	700	800	0
Choir Supplies	300	311	600
Instrument Maintenance	200	137	600
Christian Education	600	1,382	700
Advertising – newspaper notices	2,600	2,648	1,500
Fuel and Utilities	27,500	27,085	28,000
Telephone, postage, office supplies	6,200	6,575	5,500
Insurance	4,450	5,885	6,500
Janitorial Supplies	1,000	1,200	1,000
Repairs and Maintenance	11,000	9,805	7,000
Elevator Maintenance	700	710	1,000
Presbytery	7,400	6,993	6,992
Other	25	26,306	3,000
Bank Charges	300	426	300
Building	<u>0</u>	<u>6,788</u>	<u>15,511</u>
	<u>69,485</u>	<u>103,958</u>	<u>86,872</u>
Total Disbursements	<u>186,942</u>	<u>199,437</u>	<u>178,163</u>
Surplus/(Deficit)	<u>\$ (14,917)</u>	<u>\$ 14,442</u>	<u>\$ 8,883</u>

St. James United Church, Peterborough, Ontario
2009 Budget
Salaries & Benefits Breakdown

	2009 Budget	2008 Actual	2008 Budget
Secretary - Salary	\$ 17,870	\$ 17,187	\$ 17,414
- Benefits	2,430	2,351	2,380
- Payroll Costs	1,145	0	0
- WSIB	<u>115</u>	<u>0</u>	<u>0</u>
	21,560	19,538	19,794
Music Director			
- Salary	\$ 10,285	\$ 9,678	\$ 10,060
- Mileage	3,315	3,177	4,056
- Payroll Costs	330	0	0
- WSIB	<u>85</u>	<u>0</u>	<u>0</u>
	14,015	12,855	14,116
Custodian - Salary	\$ 13,490	\$ 13,771	\$ 13,146
- Benefits	1,860	1,814	1,842
- Payroll Costs	825	0	0
- WSIB	<u>85</u>	<u>0</u>	<u>0</u>
	16,260	15,585	14,988
Minister - Salary	\$ 25,677	\$ 25,124	\$ 25,124
- Housing	12,000	10,000	10,000
- Benefits	0	0	0
- Car	5,970	5,583	4,609
- Phone, books, education	1,070	270	1,253
- Payroll Costs	1,085	0	0
- WSIB	<u>250</u>	<u>0</u>	<u>0</u>
	46,052	41,007	40,986
Youth Worker			
- Salary	\$ 15,000	\$ 5,000	\$ 0
- Benefits	2,055	171	0
- Payroll Costs	935	0	0
- WSIB	<u>95</u>	<u>0</u>	<u>0</u>
	18,085	5,171	0
Sunday Custodian			
- Salary	\$ 1,440	\$ 1,353	\$ 1,407
- Payroll Costs	35	0	0
- WSIB	<u>10</u>	<u>0</u>	<u>0</u>
	<u>1,485</u>	<u>1,353</u>	<u>1,407</u>
Salaries and Allowances	<u>\$117,457</u>	<u>\$ 95,479</u>	<u>\$ 91,291</u>

Notes:

- (1) Payroll Costs and WSIB were included in Employer Payroll Expenses in prior years but as M&P wished a detailed breakdown of the costs per employee it was changed for the 2009 Budget.

Reports of Committees and Organizations

The Church Board

Chair 2008
Past Chair

Wayne Bell
Peggy Heard

743-5385

2008 was a very busy and fruitful year at St. James. A lot was accomplished, thanks to the dedication and hard work of the board members and congregation.

I would specifically like to thank the Anniversary Committee for the beautiful new stained glass windows in the choir loft and all the wonderful events they organized during the year.

A vote of thanks also goes to:

- the Rolufs family and the people who helped pay for the new sound system for the sanctuary
- the Men's Club who started the PowerPoint System and screen and the congregation and organizations that helped pay for it .
- Reta Wallace who covered the cost of painting the sanctuary.
- Roland Schizkoske who made the beautiful stool for our Youth Worker and also the new windowsills for the sanctuary. They are lovely and will be very useful. Roland also made a wonderful table for the back of the sanctuary and one for the kitchen.
- all Board chairpeople and personnel who have taken their responsibilities seriously and completed them well and with wonderful cooperation.

I would also like to express my sincere gratitude to all for the help that was given to me during my term as Chairman of the Board.

—Wayne Bell

Worship and Membership

Co Chair – Leslie Gutsole Floyd & Margaret Borland

2008 has been a very exciting and productive year. The Worship and Membership Division met as required to plan regular services including Communion, Baptism, reception of new members, special services and the picnic service at Lang Village.

We prepared a flyer for distribution by *Peterborough This Week* in the surrounding area of St. James, inviting folks to join us for upcoming Anniversary events and all our special Easter services.

We also reviewed our membership list and twice sent letters out to people who had not attended church in a long time. In the second letter, we invited a response from them, letting us know their intentions about their membership at St. James and from this information we made appropriate changes to our membership list.

We also made arrangements for pulpit supply when Rev. Paul Grassie had his scheduled time off and during the month of July when he was on vacation. The Guest speakers included Marilyn Coward, Rev. Jim Burns, John King, Rev. John Sloan, Norma Wrightly and John McDonald. Those who helped us while Shirley Robertson had holidays included Michael Hearst, Susan Porteous and Buddy Hunter. We are very thankful to all of these people.

We wish to give very special thanks to the following groups and individuals who assisted in our church worship each Sunday during our special 100th Anniversary Year.

- The people who usher, greet and Jim Lowes for scheduling this.

- The people who run the elevator.
- Don Grandy and Floyd Sutherland who look after our sound system and Bruce Coulter who looks after the new PowerPoint system.
- Everyone who has helped at coffee time so we can enjoy some fellowship together.
- Marg Nurse who obtains people to serve communion, Lillian and Don Grandy, and Shirley and Ellis Peters who prepare it, and all who serve communion throughout the year.
- The UCW who conducted the service on July 20th with Norma Wrightly and helped with flowers at Easter time.
- The Men's Club who conducted the service on July 27th with the Glen Gunter Gospel Trio and also decorated the sanctuary for our Thanksgiving Service.
- The Veterans who arranged and assisted with our meaningful Remembrance Day Service.
- Roland Schizkoske who made the lovely table and wonderful new windowsills for the sanctuary and the stool for our Youth Worker.
- The Anniversary Committee members who made so many wonderful arrangements during 2008 including the anniversary dinner and service in November when Rev. Hugh Burritt was guest speaker and Rev. Jack Spencely, Rev. Dr. Wib Cox, Rev. Harold McKee, Rev. Jeannette Millar and Rev. Rod Bennett joined us..
- The Congregational Life committee who organize the corn roast in September to welcome everyone back to St. James and get us back into our regular routine.
- The Flower Girls who have kept our Sanctuary beautiful all year long, especially Nancy Watkins, Clara Heron and Lillian Grandy who made arrangements for each season.
- We co-chairs also thank the members of the Worship and Membership Committee who were so helpful during this year.
- Sheryl Nimigon, our new Youth Worker who has done a fantastic job with the Skill Tutoring Classes, the After 4 Club and the Friday Night Family Fun as well as Sunday School every Sunday and Eileen Stanbury who faithfully looked after the Sunday School from January to September.
- Shirley Robertson, Albert Moher and the dedicated Choir who continually inspire us with their wonderful music during the whole year. Shirley so capably arranged music throughout the year and brings guests for special occasions. Albert, with his special touch on the violin, weaved his magic on the first Sunday of each month and the choir, while not big in numbers, have truly been an inspiration. The choir also provided many lovely poinsettias during Advent.
- We are truly grateful to Rev. Paul Grassie for his caring, his leadership and his dedication to us at St. James. We are so very blessed to have him with us.

The Church Roll – 2008

Number of Members at 31/12/2008 – 296*

Number of Weddings - 2

Number of Funerals – 6

Number of Baptisms – 3

Members Deceased – 19

Members Removed by Transfer – 1

* Roll records were cleaned up by Worship during 2008. 36 of the 296 are non-resident members.

Mission and Service Committee

Chair: Pauline O'Dell 742-2986

Thanks to all members of St. James United Church in helping this committee reach and exceed the goal for 2008. A special thank you to the UCW. Without their generosity, this would not be possible.



Events:

March - Stew Luncheon following Church Service.

April - Served refreshments during intermission of the Spring Play.

June - Bus trip to Toronto Blue Jays baseball game. Thanks to Lynda Parker for all arrangements for this fun trip.

November – 47 Samaritan Christmas Child Shoe Boxes were delivered to the local outlet to be shipped abroad. Thanks to all who participated in this worthwhile project.

December - Supported and helped with the Angel Tree, White Gift Sunday, and served refreshments on Sunday after church.

- We also sold Friendship Pins, Church Calendars and Hasti Notes.

- Bought, wrapped (including Christmas Card & Church Bulletin) approximately 45 Christmas remembrances for St. James members who reside in nursing or retirement homes or are confined to their own home. These gifts were delivered through the kindness and generosity of some of our church members. It is really amazing how many of these members are **over 90 years of age** and really enjoyed a visit.

We are a small group of three, namely Mildred Lancaster, Christina Jarvis and myself, Pauline O'Dell, but we have thoroughly enjoyed this committee. One receives much more from a kindness than one gives, and as Mother Theresa said, "Do small things with great love."

To all who have assisted this committee in any way, a million thanks and God Bless.

Goal set for 2008 - \$19,000. Total amount reached December 31, 2008 - \$21,803.

–M. Pauline O'Dell

The Benevolent Fund

Total contributions in 2008 were \$1,500. Of the \$1,500, \$500 donated to the Canadian Mental Health Association for the warming room, and \$500 donated to the Kawartha FoodShare. The minister gave out the remainder of the disbursement of \$500 to individuals who needed assistance.

2008 Music and Choir Report

Music Director - Shirley Robertson

The choir gives musical leadership each Sunday. We are very fortunate to have Albert Moher share his wonderful talent playing the violin the first Sunday of each month. The choir continues to work hard at learning new songs for special occasions. We participated in the 100th Anniversary celebrations by sponsoring a Gospel group from Lindsay at a very well attended evening in February. Many members have sung solos, duets and trios under Shirley's expert direction. The choir takes pride in decorating the church for Christmas and provide the poinsettias that grace the windows. We would welcome anyone who enjoys singing and is available on Thursday evenings for practice.



Flower Girls



The flower girls have continued their rotation of decorating the sanctuary. Each girl has her turn every six weeks. The team consists of Ruth Dwyer, Lillian Grandy, Nancy Hawthorne, Clara Heron, Lynda Parker, Nancy Watkins and Marg. Borland.

We sincerely wish to thank all the people who have helped make our Sanctuary beautiful by their donation of flowers in 2008 as a Memorial to loved ones, for special occasions and out of their gardens: The UCW for their beautiful Easter flowers, the Men's Club for Thanksgiving Day Decorations, the Veterans for Remembrance Day, and the choir for the beautiful poinsettias and Christmas decorations. We also wish to thank Joan and Ray Harris for all the flowers for both the Sanctuary and the Anniversary Dinner.

When we all work together, beautiful things happen!

Memory Lane Fund 2008 Financial Report

Balance, December 31, 2007	\$ 804.49
Donations	1,000.00
Interest	0.40
Total Receipts, 2008	<u>1,804.89</u>
Outreach Disbursements	<u>1,018.00</u>
Balance, December 31, 2008	\$ <u>786.89</u>

Jack Byers

742-6133

Board of Stewards-Property and Finance Committee 2008

The Board of Stewards-Property and Finance Committee is a group of eleven Church members, including the Treasurer, who handle the financial side of our Church's affairs. Some of the highlights of the Stewards work were:

- 1) A new computer for the church secretary and high speed internet has been installed.
- 2) Outside walls of the large gym were waterproofed.
- 3) The Sanctuary was repainted thanks to the generosity of Mrs. Reta and the late Mr. Tom Wallace.
- 4) Church website is up and running. Designed by AB Solutions the site is maintained by our church secretary. The website is www.stjamesunitedchurch.ca.
- 5) In honour of St. James' 100th Anniversary, the Board of Stewards organized a boat trip on the Otonabee River in August. Our thanks to Mrs. Nancy Hawthorne of the Stewards for the idea and the work booking and planning this excursion.
- 6) A water meter and backflow preventer have been installed under the direction of the Peterborough Utilities Commission. These items are to assist in water conservation and water safety in our community.

The Board of Stewards embarked on several important projects in 2008, however they have not been completed. They are: replacing the concrete steps at the Wesley Hall entrance, replacing/repairing the concrete sidewalks facing Romaine Street and repairing the large gym roof. Unfortunately we have been stymied by the difficulty in obtaining sufficient and realistic quotes from contractors in Peterborough.

We will move forward in 2009 with painting the Narthex, the stairwells to the balcony in the Sanctuary, the third floor hallway and the stairwell facing King Edward Park. Also we are looking at replacing the carpet in the Sanctuary.

We begin 2009 with the loss of our largest renter, the New Horizons Band. The band had requested a reduction in their rent plus use of additional space and the Stewards had proposed a modest increase in rent due to heat, hydro and water costs. The band then opted to leave St. James Church after five years of renting with us.

The Board of Stewards will be smaller in 2009, just seven members, however we will continue to work for our congregation and our Church.

Christian Education

Chair: Eileen Stanbury 799-5833

Sunday School

The Sunday School Picnic was held on June 1st at Lang Pioneer Village. The service was held in the chapel on the grounds. The children did not attend the service, but made crafts at a picnic table nearby and played in the playground. After the service, a potluck picnic was held at the adjoining picnic grounds. Following lunch, a pie auction was held to raise money for World Vision. The Sunday School is using Workshop Rotation for the third year. There are 14 children enrolled, with an average of three to five children each Sunday. Once a month, the children are in the kitchen. The Jack Byers Award was not awarded in 2008.

The Sunday School children performed in a Christmas pageant called *The Christmas Pirate* on December 14th during the Church service. Sixteen children participated, including children from the After 4 program. A Christmas party complete with Santa was held following the pageant. The children were given goodie bags. Leftover goodie bags were donated to the Angel Tree.

The Sunday School 100th Anniversary Project was a fundraiser for World Vision. \$605 was raised from donations and the pie auction.

Library

The library has been very fortunate this year to receive a large number of donations from the congregation.

We are very lucky to be able to increase our library material through the congregation. From board games, to inspirational readings, to children's stories, there are many new items for the shelves and we thank everyone for their support.

Youth Programs

In September, Sheryl Nimigon became our new Youth Worker. She has started a tutoring program for public school children with high school students as the tutors. Five students were enrolled in the Tutoring Program as of December. She also organized and led an After 4 program on Wednesdays. As of December, twenty children were enrolled. The children participated in activities such as making sock monkeys, baking cookies and making Christmas ornaments. Three high school students help with these two programs.

Two Spooky Pumpkin Patch Story Nights were very successful. There was a good turnout of local families as well as some church members.

The Christmas Gift Wrapping Bee and Carol-oke was the second series of Family Fun nights, scheduled for December 12th and 19th. Unfortunately, there was no attendance. 500 flyers advertising events were delivered to homes in the neighbourhood on two separate occasions.

Softball

We had 4 teams representing St. James: 2 boys' teams, as well as 2 teams of girls. We had to pool some of our St. James children to help make up other teams as we were down children in some of the age groups—this has happened at all the churches, and we ended up with some of the other Church leagues' children on our teams.
—Bruce Coulter, Softball Co-ordinator

Hockey

The Peterborough Minor Hockey Association grew in the last year with the amalgamation of St. James and St. Alphonsus to their league. St. James had 2 teams in the league, as we were only able to provide jerseys for that many team from our sweater inventory. In the current Hockey Season we have added one more team thanks a sponsor whom agreed to sponsor our colours and allowing the churches name on the jersey. We have teams at Tyke, Atom and Peewee. Eventually, the league would like to see one team at every level from Tyke to Juvenile. This would require more sponsorship from the community and the church, as more sweaters would need to be purchased. —Shannon Lynch Mite Hockey Convenor

Ice Cream Sunday

The CE Committee sponsored an Ice Cream Sunday in February as part of the 100th anniversary celebrations. Members of the congregation were invited to make their own ice cream sundaes during the coffee hour.

Submitted by
Eileen Stanbury
Christian Education Chair

Congregational Life Annual Report - 2008

Chairperson – Jan – Apr/08 Frank Lamoureux
 May – Dec/08 Marie Nelson 745-2763

Secretary Helen Stewart 742-4855

Treasurer Jim Lowes 292-0707

Sunshine Doris O'Brien 745-0543

Number of members in the group: 15

Main Events in 2008

January Hosted Ecumenical Luncheon for Sacred Heart
February Winter Fun Day & Pot Luck (Cancelled due to inclement weather)
March Hosted 100th Anniversary St. Patrick's Dance
June Ham & Strawberry Supper assisted by Men's Club
September Corn Roast & B.B.Q. with Gospel Group *Reunion*
November Turkey Dinner

Financial Report

Balance December 31, 2007	\$ 1,199.43
Receipts/Income 2008	<u>7,179.00</u>
Total	\$ 8,378.43
Expenditures 2008	<u>7,187.46</u>
Balance, December 31, 2008	<u>\$ 1,190.97</u>

Contributions to St. James in 2008

July 2008 General Fund	\$ 2,100.00
July 2008 Powerpoint Project	200.00
Oct 2008 Powerpoint Project	200.00
December 2008 General Fund	2,450.00

Total Donations to St. James \$ 4,950.00

Board of Trustees

Garvin White (Honorary)		743-3296
Rev. Paul Grassie, Minister		
– Ex Officio Member	Box 3, Lindsay	(705) 328-0342
Carl Bedford	654 Monaghan Road	742-4878
Karen Cronk	1004 Barnardo Avenue	745-3312
Nancy Hawthorne	7 Springbrook Drive	742-7160
Don Hess (Chair)	34 Village Crescent	742-2866
Ron Horton	1636 Waddell Avenue	743-8904
Al Millett	48 Ephgrave Blvd.	748-3499
Marie Nelson	721 Bellaire Street	745-2763
Lynda Parker	759 New Romaine St.	742-1983

Four meetings were held with the majority of members in attendance. One further consensus was obtained by telephone. One additional up-date was arranged by mail.

In the 2007 year the Trustees completed an Appraisal of all property and equipment within the Church premises to ensure our insurance coverage was at replacement values. All detail provided was assessed by our appraiser in 2008, resulting in increased insurance coverage being arranged.

<u>Year</u>	<u>Coverage</u>	<u>Premium</u>
6-1-2007 to 6-1-2008	\$3,970,574	\$5,424
6-1-2008 to 6-1-2009	\$4,255,000	\$4,102

The appraisal which is considered as good for ten years resulted in increased coverage as noted and realized a premium saving of \$1,322.

The Trustee Board supported the Official Board in the hiring of a Youth Worker by allocating Trust Funds to cover salary for the first year, September 1, 2008 to August 31, 2009, if needed. To date, General Account funding has been sufficient.

Similarly, the Trustee Board agreed to an advance of funds over and above the amount already raised to pay the suppliers for the screen and projector installed in the Sanctuary by the Men's Club. Again this was not needed; donations received effecting full payment.

We have conferred with the Board of Stewards on repairs and renovations completed and requiring completion to Church facilities.

—Don Hess, Chair

St. James United Church Women



UCW Purpose: To unite all women of the congregation for the total mission of the church and to provide a medium through which they may express their loyalty and devotion to Jesus Christ in Christian witness, study, fellowship and service.

During 2008, we had eight Executive Meetings with an average attendance of 14, and eight General Meetings with an average attendance of 34.

Each of the three units meet once a month.

Unit One, Susan Speer, held ten meetings with an average attendance of 14. A special collection was taken each month which was accumulated and donated in December to a single Mom on welfare and struggling with a very sick child. Donations were also made to the women at Cameron House.

Unit Two, Pauline O'Dell and Jeanne Ellis, held nine meetings with an average attendance of 10 or 11. They collected gifts for Crossroads, the Angel Tree, filled shoe boxes for Operation Christmas Child, donated to Sleeping Children Around the World, Youth Emergency Shelter, the Uganda Water Project and Nicaragua Fund for the Christian women leadership program.

Unit Three, Doris O'Brien met eight times and had an average attendance of 15. They made a special donation to the Food Bank and Sleeping Children Around the World.

As well as having devotions, programs, and social times within their Units, each Unit takes a turn preparing devotions and lunch for the monthly General Meetings. They also participate in the meat pie preparation, muffin parties, catering, coffee hours, special luncheons, and the Christmas Tea & Bazaar contributing pies, muffins, sandwiches and time.

The Program Committee presented a variety of interesting programs during 2008:

- | | |
|-----------|--|
| January | Aaron & Sam Hansen shared their camping experiences at Camp Quin-Mo-Lac and our very famous UCW Players presented a skit on "Shopping for a Minister" |
| February | Meeting was cancelled due to nasty weather. |
| March | Joyce Hodson spoke to us about her visit to Honduras with "Friends of Honduran Children". |
| April | Angie Maxine from the School for Young Moms held in Trinity United Church was our guest speaker. |
| May | Our own Heather Grassie gave an interesting presentation on "Spiritual Gardening". |
| June | Our annual special dessert evening with music by the Old Tyme Fiddlers. |
| September | Jack Byers told us about the on-going Breakfast Program which he coordinates at Keith Wightman School and his Humanitarian Award. |
| October | A return of the UCW Players with an enjoyable skit entitled "The Tater Family". |
| November | Traditionally, there is no General Meeting in November because of the Christmas Tea & Bazaar. |
| December | A wonderful Advent Program beginning with a Pot Luck Supper followed by a short business meeting in the Sanctuary and a beautiful Worship presented by Unit 1 with guest soloist Bonnie Pegler and her accompanist, Mary Attwood. At this meeting, a Life Membership was presented to a very surprised, well-loved member, Freddie Ramsay. |

In celebration of the 100th Anniversary of St. James, the UCW held a very successful Victorian Tea in May. The ladies dressed in period costume, wonderful hats were available for our guests who were served fancy sandwiches, sweets, tea and coffee on beautiful china and tiered plates at tables covered with linen cloths and napkins. The room was decorated with several arrangements of beautiful flowers and there was an antique display for browsing. Freddie Ramsay entertained with appropriate piano music.

Donations amounting to \$3,050 were given to many charities both at home and abroad. As well, a total of \$8,000 was donated to St. James General Fund. Our donation to the Mission & Service Fund for 2008 was \$6,010. We have a proposed budget of \$18,100 for 2009. It will be another awesome year.

St. James United Church can be proud of their UCW. It has been an honour for me to be their President for the past three years. I wish Ruth Dwyer all God’s blessings as she takes over as President. She will be well supported by this group of wonderful, caring, hard working women. I would be remiss, if I didn’t acknowledge our great group of men who make up our auxiliary—thanks guys.

“And now go with us Lord, into the days ahead. Strengthen us for Peace, give us Wisdom, Keep us Humble, and may we live and work together and so striving, build a new and better world of tomorrow.”

Respectively Submitted
Nancy Sutherland, Past President

FINANCIAL SUMMARY - UNITED CHURCH WOMEN 2008

Income

Envelopes	3,426.05	
Donations	3,419.65	
Projects	14,711.25	
Other	<u>304.08</u>	
Annual Income	\$21,861.03	
Previous Balance	<u>2,873.26</u>	
		\$24,734.29

Expenses

Administration	256.72	
Kitchen, Improvements & Gifts	1,718.84	
Donations to St. James UC	8,200.00	
Outreach	<u>9,981.22</u>	
		\$20,156.78
Balance December 31, 2008		\$ <u>4,577.51</u>

GIC (dishwasher reserve) - \$11,091.64

—Phyllis Hess, Treasurer

St. James Men's Club

Executive	Kenn Grainger (Chair)	743-0415
	Wayne Bell (Secretary)	743-5385
	Jack Byers (Breakfast Program)	742-6133
	Wayne Dominick (Treasurer)	745-9308
	Bill Bott	742-8879
	Lou Ellis	742-1229
	Roland Schizkoski	748-9296
	Bob Heron	742-6824

There are 50 members. The club hosted the following in 2008:

- Sweetheart Ladies Night in February
- Breakfast at Kawartha Golf Club in March
- Annual Beef Dinner fundraiser in April
- Breakfast Program Volunteer Lunch in June
- Breakfast at Peterborough Naval Association in September

We continue to operate a Breakfast Program at Keith Wightman Public School since late September 2003, spearheaded by Jack Byers who gives up 185 days every year of his retirement to administer this program. The breakfast program was initiated at St. James in January 1996 with King Edward Public School and Sacred Heart Separate School in the late fall of 1996. Sacred Heart School closed in 1999 and King Edward School closed in 2003. Each school day approximately 40 to 65 pupils currently eat a hearty Breakfast. This is prepared and served by 32 Volunteers every week. Donations come from private and government sources. The cost to run this program averages \$600 per month.

For the 3rd consecutive year we again hosted a hot turkey dinner in December in 2 shifts commencing at 11:30 a.m. at Keith Wightman Public School. Approximately 250 pupils plus 40 teachers and breakfast program volunteers enjoyed this dinner. We supplied the food and the Kenner Collegiate culinary class cooked and served it. Santa Claus gave out Christmas goodie bags to each child following their dinner. Our cost for this event was \$1,530.35.

We made donations to St. James Church (\$600.00), St. James Angel Tree (\$100.00) and the Power Point Projector/Screen (\$1600.00)

We continue to support our 16 year old Foster Child Valentina in the Dominican Republic.

Financial Report For 2008

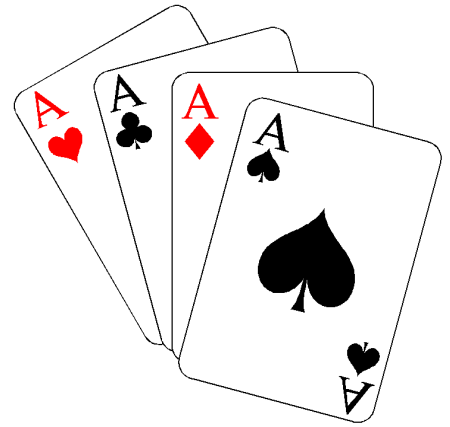
Balance December 31, 2007	\$ 7,092.47
Plus receipts in 2008	<u>11,365.89</u>
Sub Total	\$ 18,458.36
Less Expenses in 2008	<u>12,996.69</u>
Balance December 31, 2008	\$ 5,461.67

Individual Account Balances December 31, 2008

General Account	\$ 948.90
Breakfast Account	\$ 3,421.69
Christmas Account	<u>\$ 1,091.08</u>
Total	<u>\$ 5,461.67</u>

Friendship Card Group

President: Reta Wallace 742-7584
Treasurer: Peggy Thompson 742-6636



The Friendship Card Group meets every Tuesday afternoon between 1:00-3:30 p.m. for friendship and euchre.

Financial Report

Balance, December 31, 2007	\$ 343.83
Total Receipts, 2008	<u>1,011.00</u>
Total Funds Received	\$ 1,354.83

Disbursements

Church Donation	\$ 500.00
Christmas Dinners	336.00
General Expenses	175.73
Service Charges	<u>12.00</u>
Total Disbursements	\$ 1,023.73
Bank Balance December 2008	331.10

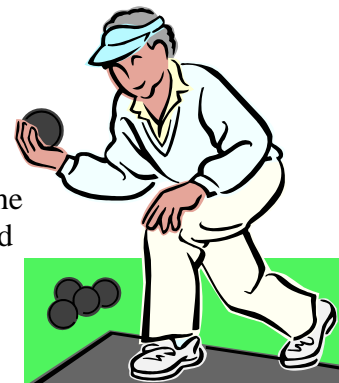
St. James Prayer Chain

Our confidential prayer group meets the first Wednesday afternoon of each month at 1:00 p.m. in the church Friendship Room to update all requests. No request is too small or unimportant. The members pray privately in their own homes, and any sincere prayers would be welcome to join our group. Please call Norma Crozier (742-9969) with any new requests.



St. James Carpet Bowlers

President:	Lynda Parker	742-1983
Vice-President:	Peggy Friesen	939-2445
Secretary/Treasurer:	Helen Stewart	742-4855



Carpet Bowlers meet every Tuesday night from September to April at 7:30 in the large auditorium. We had 14 teams this past year. In April we had a banquet and awards night. The Carpet Bowlers donated \$1,000 to the General Fund of St. James Church for the use of the room. Remaining funds are used for prizes, banquet and lunches. We are always in need of new bowlers. We can accommodate 64 bowlers plus some spares, so if you would like to try it, call one of the above. The cost is minimal.

Financial Report

Balance at January 1, 2008		\$ 822.60
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Receipts

Fees Collected	1,965.00	
Donations	<u>60.00</u>	<u>2,025.00</u>
		\$ 2,847.60

Disbursements

Lunches & Banquet	820.83	
In Memorium	10.00	
Repairs/Equipment	17.60	
Prizes, etc.	273.61	
St. James General Fund	<u>1,000.00</u>	
		\$ <u>2,122.04</u>

Balance, December 31, 2007		\$ <u><u>725.56</u></u>
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Tuesday Morning Craft Club

Leaders	Lynda Parker & Karen Cronk
Treasurer	Judy Carter
Bus Trip Co-ordinator	Lynda Parker

Ten to twelve women meet Tuesday mornings for fellowship and crafts. Some of the women work on their own projects, but some knit and sew squares together for blankets which are taken to the Youth Emergency Shelter. Seventeen of these blankets were taken to Y.E.S. this year. In May, our members and friends enjoyed a trip to Port Hope for lunch and a play at the Capital Theatre. This was our special event for the 100th Anniversary of the Church. In November, we enjoyed a trip to Belleville Quinte Mall, Taste of Country Store, and the Chocolate Factory in Campbellford. In December, unit two catered a lovely roast beef dinner for the Friendship Card and Craft groups. New members are always welcome.



Financial Report

Balance, January 1, 2008 \$ 93.82

Receipts:

Dues/Donations	197.34
Bus Trip – May	73.66
Bus Trip – November	<u>121.78</u>
Total Receipts	\$ 486.60

Disbursements:

Food and Cards	\$ 31.53
Sleeping Children Around the World	70.00
St. James Gen'l Fund – May	200.00
St. James Gen'l Fund – Dec.	100.00
Christmas	22.00
Balance – December 31, 2008	<u>63.07</u>
	\$ <u>486.60</u>



St. James Players 2008 Annual Report

Chairperson: Kay Anne Houghton
Treasurer: Shirley Rolufs
Secretary: Brian McDonald

Androcles and the Lion - Spring 2008:

Androcles and the Lion was a wonderful production, directed by Keegan Plant. The cast was young with many newcomers to St. James Players. The production team was comprised of several young, talented teens who have acted in previous St. James Players shows. This show was an excellent opportunity for the many young people involved. We are beginning to see a new generation of St. James Players.

West Side Story - Fall 2008:

The cast of *West Side Story* added great enthusiasm to our fall show. Directed by Beau Dixon, the team of artists who provided leadership in vocal, music, and choreography brought their expertise to the show. It was a great production and we were pleased with the revenue that was brought in from the 7 performances.

West Side Story Challenge - February 29-March 2, 2008:

A fun weekend workshop was held in Wesley Hall for your actors from 13 to 18 years of age who wanted to develop or enhance their acting, dancing and singing talents. Using scenes from *West Side Story*, experts facilitated workshops in choreography, characterization, and vocal skills. There was a performance on the last day of the event. Approximately 20 youth attended.

Bursary:

The St. James Players board of directors were pleased to present the St. James Players Bursary at the closing night party of *West Side Story*. Alexa Ferguson received a cheque for five hundred dollars. She was not able to attend the event as she is studying at University of King's College in Halifax. She was informed via email of her successful application and the cheque was mailed to her with covering letter.

St. James Church 100th Anniversary Show:

On October 25, 2008, the Players staged an original show to help St. James Church celebrate its 100th anniversary. A cast of 28 and a production team of 22 presented, *Sentimental Journey*, a musical review of the last ten decades as seen from the church pew. The show was well received by those in attendance.

A big thank you to the St. James Players Board of Directors, volunteers, and St. James Church congregation for all you do and your continued support for our productions.

Financials for Annual Report are as follows:

Balance at December 31, 2007:	\$29,277.80
Total Receipts in 2008:	\$53,668.71
Total Expenditures in 2008:	\$58,035.57
Pending Expenditures in 2008:	\$ 8,741.57
Balance at December 31, 2008:	\$29,971.54

With \$10,000 given to St. James United Church: \$3,000 to the St. James Building Fund for Projector & Screen in Sanctuary; and \$1,000 to Memory Lane.

IN MEMORIAM

**Jesus said to her, "I am the resurrection and the life.
He who believes in me will live, even though he dies; and
whoever lives and believes in me will never die. "**

John 11:25-26

Jean Armour *
Ernie Barron *
Zaida Bell *†
Florence (Faye) Butler *†
Blanche Collins *
Gerald Cuff *†
Marjorie Fosket *†
Ethel Foster †
Lois Greenwood *†
Ester Lucy *
Alice McAllister *†
Fred Moore *†
Kenneth Neilson *†
Bernard (Bud) Pearson *†
Ruth Pirie *†
James William Rose †
Hazel Rouse
Ann Runnalls *†
Ernie Runnalls *†
Edith Sucee †
Bernice Towns *†
Norman Tutt *†
Joan Wilson-Riddle *†