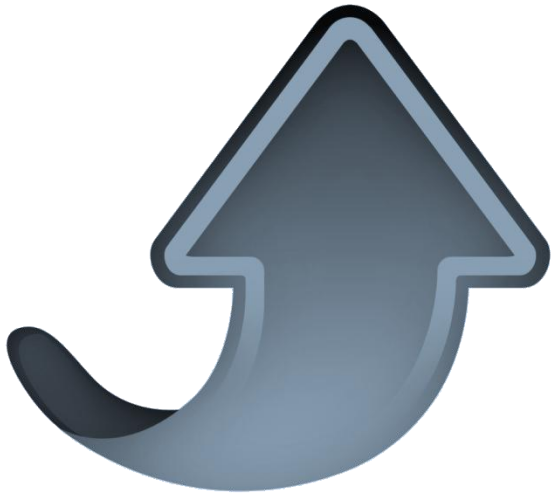


BUILDING FUND 2013

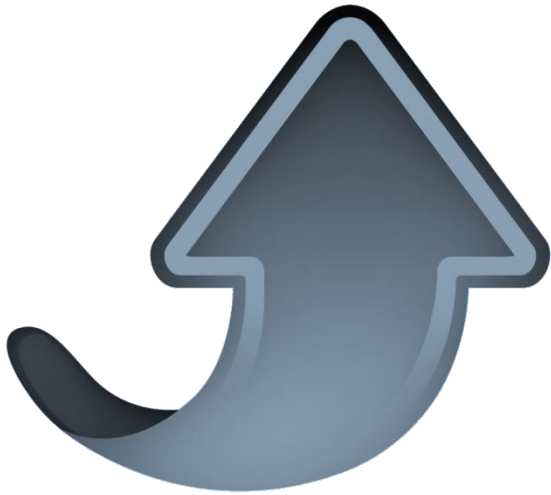
Presented by Ron Horton, Treasurer

Mission & Service Fund



Up 44%
Year-to-date

Receipts

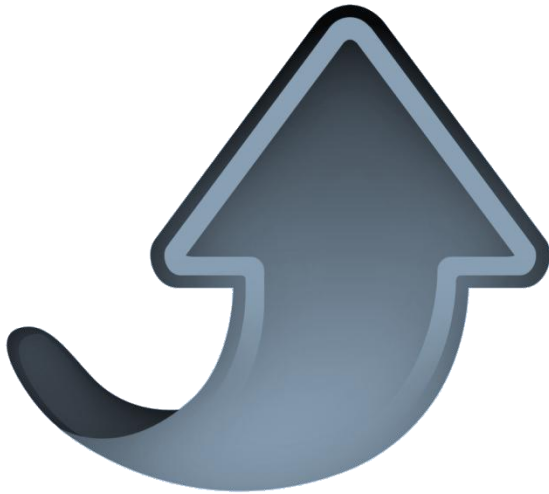


Envelope Givings - up 9%

Rentals - up 55%

**Receipts Overall
up 30% YTD**

Expenses



**Overall expenses
up 41% YTD**

**YTD deficit: \$26,000
(2012 - \$15,000)**

Causes of Large Deficit

- ① **ceiling & roof repairs**
- ② **high electrical & snowplowing bills**
- ③ **ongoing renovations**



Revenue Received re Renovation

- 1 **\$9000 from New Canadian Centre**
- 2 **\$2000 from Building Fund**



Expenses re Renovation

- 1 **But spent \$17,000 so far**
- 2 **Another \$4,000 - \$5,000
in bills yet to come**



The CHALLENGE!

**\$21,000 in building fund
by December 31**



Every Little Bit Helps...

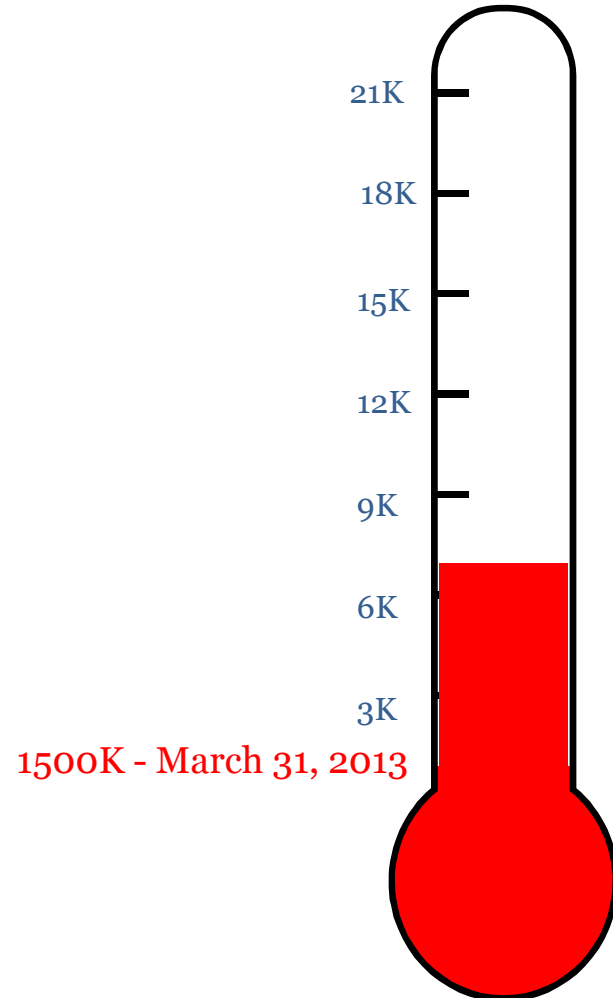
**\$5 to \$10 per person per month
to building fund**

**loonies and toonies
will help!**



Progress to Date

**\$6,850 Received to
August 15, 2013**



WE CAN DO IT!

